

Lawrence Public Library Board of Trustees Regular Meeting
Monday, May 18, 2020 at 4:30 PM
COVID-19 Zoom Meeting

Call to Order

Introductions

Public Comments

Consent Agenda

All matters on the consent agenda are considered within one motion and will be enacted by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

- Approve Library Board meeting minutes for April
- Approve Treasurer's report for April
- Approve bills for April 21 to May 17
- Receive statistical report for April

Library Director's report

Friends and Foundation report

Ongoing business

- Trustee vacancy discussion

New business

- Phased reopening update

Adjournment

Lawrence Public Library
Board of Trustees
Regular Board Meeting
April 20, 2020 4:30 p.m.

Venue: Due to the library's closure to the public by Lawrence-Douglas County Health, the meeting was held via Zoom Meeting - April Zoom Meeting Link:
<https://lplks.zoom.us/j/93457442572>

Board Members Present: Judy Keller (chair), Brady Flannery, Sara Goodwin-Thiel, David Vance, Ursula Minor, Kevan Vick, Joan Golden, Jennifer Ananda

Staff Members Present: Brad Allen, Kathleen Morgan, Kristin Soper, Heather Kearns, Tricia Karlin, Polli Kenn, Aaron Brumley, Erica Segraves, Molly Washatka (minutes taker)

Friends and Foundation Board Member Present: Craig Penzler

Call to order: Judy called the meeting to order at 4:33 p.m.

Public Comment: There was no public comment

Consent Agenda: Joan moved the consent agenda be approved, Joan and David seconded. Consent agenda passed.

Director's Report (Brad)

Brad shared that the library staff has had ongoing conversations regarding reopening, based on a variety of scenarios. He expressed that there are a lot of unknowns right now, and it is difficult to secure plans. He shared with the board the departmental reports, and noted how staff has been busy creating online programs and new ways to provide accessibility to the community.

Library Friends and Foundation Executive Director's Report (Kathleen & Craig)

The Friends & Foundation have met by conference call, but will most likely do a Zoom Meeting next time. Angela Hyde comes into the library once a week to pack Amazon and eBay orders of online sales. The next Friends books sale has been cancelled. Angela has been experimenting with selling popular fiction books online and it has been successful.

LPL volunteers are very eager to come back to the library, and they have been discussing how to process the anticipated influx in donations upon reopening. Suggestions have included a storage container, among other ideas.

The Friends & Foundation have been applying for various grants and talking with library donors. Kristin Soper helped acquire a \$9,000 grant, also received a \$1500 grant for the summer reading scavenger hunt, and Jeff and Mary Weinberg have pledged a \$15,000 grant for summer reading and additional digital resource funding.

The level of digital resource use has gone up dramatically and, while that is wonderful news, the additional services are expensive. All donations during National Library Week will go to digital resource funding. The Library Page in the Lawrence Journal World has been published, including various incentives to donate to the library.

The Drag Bingo event will be online, and is scheduled for April 21st. The registration is full and people are very excited. Retirement Bootcamp is holding online social games once a week, and casual online coffee hours once a week. Participants have created essays on how they have been feeling during this time and they will be posted to Watkins Museum's online portal.

Susan Orlean has been rescheduled for October 12, 2020, and Colson Whitehead is rescheduled for April 11, 2021.

2021 Budget Approval

Brad shared a budget spreadsheet with an increase of 5.5%, very similar to last year's budget. He budgeted a 3.5% pay increase for the staffing budget line, explaining that this is necessary to keep up with market levels. Also added additional funding to capital improvement savings, and tried to keep savings and spending relatively balanced. If the property valuations change the budget can be reassessed. Douglas County usually releases the numbers in the summer.

The library staff has been staying on top of current information regarding reopening and how that might affect the budget. A lot of the reopening details will depend on what is recommended by the Health Department. It is important to stay flexible as we gather more information.

The Budget Committee (Kevan and Ursula) have viewed the budget.

Consent Budget: Ursula moved the consent agenda be approved, Kevan seconded. Consent agenda passed.

Officer Nominating Committee (Brady and Joan)

The Committee would like to nominate David Vance for Secretary Treasurer, Sara Goodwin-Thiel for Vice Chair and Ursula Minor for Chair. All are willing to serve.

Call for floor nominations: none

Consent Officer Nominations: Judy moved the nominations be approved. Ursula and David seconded. The motion passed.

Final Remarks

Thank you to Joan Golden for exceptional service. Joan is stepping down from serving on the Board of Trustees for more than a decade, but will be assisting the Friends & Foundation in the upcoming year.

The board expressed incredible gratitude for the work the staff has put in through these changing times. It has been amazing to watch the library continue to be a source for support and services for the community.

Brady expressed that these times are likely to continue for some time, and we need to plan for the “new normal,” by having a flexible budget and continuing to create and experiment with new services.

Adjournment

The meeting was adjourned at 4:57 p.m.

Respectfully submitted,
Molly Washatka

LAWRENCE PUBLIC LIBRARY									
Regular Budget Report									
April 2020									
REVENUES		This Month	Year to Date	Annual Budget	33% of Year		Apr-19	YTD 2019	
Tax Fund		\$ 166,565.89	\$ 2,720,723.49	\$ 4,782,000.00	56.90%		\$ 115,518.73	\$ 2,523,166.73	
Fees		\$ -	\$ 6,935.99	\$ 35,000.00	19.82%		\$ 14,579.66	\$ 50,551.50	
NEKLS		\$ -	\$ 25,000.00	\$ 95,000.00	26.32%		\$ -	\$ 22,625.00	
State Aid		\$ -	\$ 27,991.57	\$ 25,000.00	111.97%		\$ -	\$ 27,594.52	
Photo Copies		\$ -	\$ 4,772.79	\$ 20,000.00	23.86%		\$ 2,127.08	\$ 7,186.94	
Coffee Shop Rent		\$ -	\$ 1,500.00	\$ 9,000.00	16.67%		\$ 750.00	\$ 3,000.00	
Meeting Room Fees		\$ (300.00)	\$ (25.00)	\$ 5,000.00	-0.50%		\$ 825.00	\$ 2,525.00	
Interest		\$ 4.18	\$ 2,254.86	\$ 25,000.00	9.02%		\$ 2,605.13	\$ 10,057.89	
Miscellaneous		\$ -	\$ 352.85	\$ -			\$ 3,565.28	\$ 3,663.06	
Total Revenues		\$166,270.07	\$2,789,506.55	\$4,996,000.00	55.83%		\$139,970.88	\$2,650,370.64	
EXPENSES									
Salaries & Wages		\$ 224,638.76	\$ 925,953.62	\$ 2,820,000.00	32.84%		\$ 214,311.36	\$ 869,119.23	
Employee Benefits		\$ 25,660.66	\$ 108,627.76	\$ 340,000.00	31.95%		\$ 26,303.13	\$ 105,603.35	
Payroll Taxes		\$ 37,882.00	\$ 156,212.84	\$ 490,000.00	31.88%		\$ 36,964.83	\$ 148,616.40	
Utilities		\$ 5,238.44	\$ 31,063.81	\$ 96,000.00	32.36%		\$ 7,029.25	\$ 35,373.89	
Building Supplies		\$ 1,175.29	\$ 5,926.78	\$ 20,000.00	29.63%		\$ 1,391.97	\$ 4,645.86	
Building Repairs & Maintenance		\$ 17,171.50	\$ 34,104.79	\$ 55,000.00	62.01%		\$ 7,119.71	\$ 17,117.95	
Library Supplies		\$ (29.79)	\$ 5,088.46	\$ 25,000.00	20.35%		\$ 890.63	\$ 4,763.24	
Books & Materials		\$ 55,148.69	\$ 196,339.69	\$ 700,000.00	28.05%		\$ 68,345.95	\$ 209,520.91	
Processing Supplies		\$ -	\$ 9,900.53	\$ 50,000.00	19.80%		\$ 3,762.64	\$ 19,912.20	
Equipment		\$ -	\$ 11,153.99	\$ 10,000.00	111.54%		\$ 3,618.06	\$ (1,402.97)	
Technology		\$ 7,658.90	\$ 49,740.12	\$ 250,000.00	19.90%		\$ 65,433.34	\$ 102,543.38	
Insurance		\$ 135.00	\$ 652.50	\$ 17,000.00	3.84%		\$ 335.00	\$ 335.00	
Shipping		\$ 287.70	\$ 5,658.28	\$ 16,000.00	35.36%		\$ 1,075.60	\$ 5,142.97	
Professional Development		\$ (1,347.95)	\$ 5,756.16	\$ 30,000.00	19.19%		\$ 5,605.01	\$ 11,912.14	
Book Van & Mileage		\$ -	\$ 609.63	\$ 2,000.00	30.48%		\$ 179.36	\$ 440.00	
Programs		\$ 379.99	\$ 2,757.46	\$ 20,000.00	13.79%		\$ 1,757.67	\$ 6,015.45	
Professional Fees		\$ 3,666.47	\$ 11,979.77	\$ 25,000.00	47.92%		\$ 8,500.52	\$ 17,859.73	
Advertising & Marketing		\$ 2,423.99	\$ 5,899.44	\$ 30,000.00	19.66%		\$ 2,024.69	\$ 6,560.67	
Capital Improvements		\$ -	\$ -	\$ -	#DIV/0!		\$ -		
Miscellaneous		\$ (4,116.70)	\$ 1,397.87	\$ -			\$ (375.83)	\$ 1,761.80	
Total Expenses		\$ 375,972.95	\$ 1,568,823.50	\$ 4,996,000.00	31.40%		\$ 454,272.89	\$ 1,565,841.20	
CASH BALANCES									
Cash Reserves		\$ 50,237.56	included in checking						
Checking		\$ 2,003,937.44							
Capital Improvement		\$ 681,473.20							

Lawrence Public Library														
2020 Outside Funding Report														
		1/1/2020		January	January	February	February	March	March	April	April			
		AMOUNT		Income	Spending	Income	Spending	Income	Spending	Income	Spending	Remaining		
FRIENDS														
	KPR-Advertising	\$ -				\$ 5,000.00	\$ 390.00		\$ 38.75		\$ 240.00	\$ 4,331.25		
	Summer Reading - ALL	\$ 7,521.27								\$ 15,000.00	\$ 3,120.00	\$ 19,401.27		
	Aquarium	\$ (5.71)		\$ 3,600.00	\$ 300.00		\$ 600.00		\$ 300.00			\$ 2,394.29		
	Kanopy 2020	\$ 20,000.00					\$ 1,277.00		\$ 1,209.00		\$ 1,670.00	\$ 15,844.00		
	Volunteers	\$ 705.63										\$ 705.63		
	Read Across Lawrence 2020	\$ 2,212.56			\$ 7,857.14		\$ 209.00		\$ 321.79			\$ (6,175.37)		
	Block Grant	\$ 119,842.96		\$ (3,600.00)	\$ 1,676.38	\$ (5,000.00)				\$ (15,000.00)		\$ 94,566.58		
		\$ 151,591.69		\$ (1,314.98)	\$ 9,833.52	\$ -	\$ 2,476.00	\$ -	\$ 1,869.54	\$ -	\$ 5,030.00	\$ 131,067.65		
FOUNDATION														
	Kansas Health Foundation	\$ 1,735.71			\$ 25.00		\$ 25.00					\$ 1,685.71		
	Salaries/Taxes - Isaman/Hyde	\$ (12,043.88)		\$ 13,358.86	\$ 8,500.96		\$ 8,500.96		\$ 8,500.96	\$ 25,502.88	\$ 8,500.95	\$ (7,185.97)		
	Foundation Expenses to be reimbursed	\$ (4,655.92)		\$ 4,655.92	\$ 1,433.71		\$ 949.86		\$ 1,449.99	\$ 3,833.56		\$ (0.00)		
	Census - Winter Family						\$ 2,913.60			\$ 2,913.60		\$ -		
	Salkind for E-books	\$ 8.60		\$ 50.00								\$ 58.60		
	Patsy Cotte for YS	\$ 1,107.93										\$ 1,107.93		
	Harry Potter	\$ 490.91					\$ 300.00		\$ 26.01			\$ 164.90		
	Weinberg/Jedel YS/YA	\$ 17,642.91		\$ 1,225.83								\$ 18,868.74		
	Milliken Fund	\$ 1,465.49					\$ 365.86		\$ 65.99		\$ 25.28	\$ 1,008.36		
	Sound & Vision	\$ -										\$ -		
	Camin Memorial	\$ 242.79										\$ 242.79		
	Storytime @Home/Juanita Marsh	\$ 851.41					\$ 47.99					\$ 803.42		
	Harrison Music Storytellers	\$ (853.59)		\$ 853.59								\$ -		
	Dr. Bob	\$ (356.62)		\$ 356.62								\$ -		
	Seed Library	\$ 1,393.88			\$ 436.44							\$ 957.44		
	Crowe Fund	\$ 622.95			\$ 145.19		\$ 57.03		\$ 28.06		\$ 40.95	\$ 351.72		
	Local History/Coan	\$ 4,806.65										\$ 4,806.65		
	MIDCO	\$ 34,920.13									\$ 16,339.51	\$ 18,580.62		
	General Endowment	\$ 43,079.97		\$ 3,195.00	\$ 6,389.85			\$ 42,000.00				\$ 81,885.12		
	Simpson Grant	\$ 3,502.92										\$ 3,502.92		
	Dean Owens - YA College & Career	\$ -		\$ 2,920.00								\$ 2,920.00		
		\$ 94,604.46		\$ 25,973.60	\$ 16,931.15	\$ -	\$ 13,160.30	\$ 42,000.00	\$ 10,071.01	\$ 32,250.04	\$ 24,906.69	\$ 129,758.95		
OTHER														
	Memorials/Honor with Books/Bauleke	\$ 2,035.72		\$ 5.39			\$ 150.51					\$ 1,890.60		
	ALA Teen Intern	\$ 80.37										\$ 80.37		
	Health Spot - U of K Center for Research	\$ 1,500.00										\$ 1,500.00		
	Lawrence Give Back	\$ 2,626.32										\$ 2,626.32		
	Wurfy	\$ 134.16										\$ 134.16		
	Merchandise Sales	\$ 1,246.73		\$ 261.25		\$ 199.25		\$ (37.29)				\$ 1,669.94		
		\$ 7,537.30		\$ 352.64	\$ -	\$ 199.25	\$ 150.51	\$ (37.29)	\$ -	\$ -	\$ -	\$ 7,901.39		
		\$ 253,733.45												
	Month Total			\$ 25,011.26	\$ 26,764.67	\$ 199.25	\$ 15,786.81	\$ 41,962.71	\$ 11,940.55	\$ 32,250.04	\$ 29,936.69	YTD Income	\$ 99,423.26	
												YTD Expense	\$ 84,428.72	

Lawrence Public Library
Balance Sheet
As of April 30, 2020

	<u>Apr 30, 20</u>	<u>Apr 30, 19</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
MIP Operating Funds	1,864,572.29	1,098,516.08	766,056.21	69.7%
Checking	139,365.15	613,524.85	-474,159.70	-77.3%
Capital Improvement at MIP	681,473.20	668,401.67	13,071.53	2.0%
Total Checking/Savings	<u>2,685,410.64</u>	<u>2,380,442.60</u>	<u>304,968.04</u>	<u>12.8%</u>
Total Current Assets	<u>2,685,410.64</u>	<u>2,380,442.60</u>	<u>304,968.04</u>	<u>12.8%</u>
Other Assets				
Petty Cash	700.00	1,240.75	-540.75	-43.6%
Total Other Assets	<u>700.00</u>	<u>1,240.75</u>	<u>-540.75</u>	<u>-43.6%</u>
TOTAL ASSETS	<u>2,686,110.64</u>	<u>2,381,683.35</u>	<u>304,427.29</u>	<u>12.8%</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	37,829.70	108,001.25	-70,171.55	-65.0%
Total Accounts Payable	<u>37,829.70</u>	<u>108,001.25</u>	<u>-70,171.55</u>	<u>-65.0%</u>
Other Current Liabilities				
Payroll Liabilities	93,318.51	260.98	93,057.53	35,657.0%
Total Other Current Liabilities	<u>93,318.51</u>	<u>260.98</u>	<u>93,057.53</u>	<u>35,657.0%</u>
Total Current Liabilities	<u>131,148.21</u>	<u>108,262.23</u>	<u>22,885.98</u>	<u>21.1%</u>
Total Liabilities	<u>131,148.21</u>	<u>108,262.23</u>	<u>22,885.98</u>	<u>21.1%</u>
Equity				
Opening Bal Equity	300,635.22	300,635.22	0.00	0.0%
Retained Earnings	1,018,649.62	920,087.66	98,561.96	10.7%
Net Income	1,235,677.59	1,052,698.24	182,979.35	17.4%
Total Equity	<u>2,554,962.43</u>	<u>2,273,421.12</u>	<u>281,541.31</u>	<u>12.4%</u>
TOTAL LIABILITIES & EQUITY	<u>2,686,110.64</u>	<u>2,381,683.35</u>	<u>304,427.29</u>	<u>12.8%</u>

Lawrence Public Library
Revenues & Expenses
April 2020

	<u>Apr 20</u>
Ordinary Income/Expense	
Income	
Gifts-Other	32,250.04
Interest	4.18
Meeting Room Fees	-300.00
Tax Fund	<u>166,565.89</u>
Total Income	<u>198,520.11</u>
Gross Profit	198,520.11
Expense	
Payroll Expenses	250,299.42
Payroll Taxes	39,123.50
Utilities - Electric	5,238.44
Building Supplies	1,175.29
Building Repairs & Maintenance	17,171.50
Library & Office Supplies	-29.79
Books & Materials	55,148.69
Technology	7,658.90
Insurance	135.00
Shipping	287.70
Professional Development	-1,347.95
Program Expense	379.99
Professional Fees	3,666.47
Advertising	2,423.99
Miscellaneous	-4,116.70
FOUNDATION FUNDING	23,665.19
FRIENDS FUNDING	<u>5,030.00</u>
Total Expense	<u>405,909.64</u>
Net Ordinary Income	<u>-207,389.53</u>
Net Income	<u><u>-207,389.53</u></u>

11:25 AM

05/13/20

Lawrence Public Library
Vendor Balance Summary

All Transactions

	May 13, 20
Allen Press	1,882.10
Amazon	685.23
ASI	50.00
Baker & Taylor, Inc.	164.41
Center Point Large Print	25.32
Century Business Technologies	661.26
Employers Preferred	6,579.00
Evergy	4,832.47
Gale/Cengage Learning	262.39
Gordon CPA	2,790.00
GovConnection, Inc.	16,479.76
Hartford	4,316.00
Houchen Bindery, Ltd.	292.80
infoUSA Marketing	285.00
Ingram Library Services	5,501.15
Jayhawk Power	847.43
Jayhawk Tropical Fish	300.00
Journal-World Media	400.00
Kanopy LLC	2,925.00
Kansas Public Radio	477.50
Lawrence Arts Center	325.00
Lawrence Sign Up LLC	103.58
Michael Bradley	50.00
Midwest Tape	12,784.39
OCLC, Inc.	5,588.74
OFCFO	175.00
OverDrive	21,831.99
Precision Striping	595.00
Pur-O-Zone, Inc.	1,164.20
Tech Electronics	1,313.00
U.S. Bank - Mastercard	2,932.60
United Parcel Service	20.37
TOTAL	96,640.69

11:45 AM
05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	Electronic	05/18/2020	ASI	Checking	
Bill	April 2020	05/02/2020		Professional Fees	-50.00
TOTAL					-50.00
Bill Pmt -Check	Electronic	05/18/2020	Evergy	Checking	
Bill		05/11/2020		Utilities - Electric	-4,832.47
TOTAL					-4,832.47
Bill Pmt -Check	Electronic	05/18/2020	U.S. Bank - Mastercard	Checking	
Bill		04/30/2020		Youth Services Dept.	-42.54
				Adult Programming	-9.88
				Children's Programming	-19.79
				Professional Fees	-667.43
				Shipping	-22.35
				Advertising	-536.11
				Building Supplies	-380.14
				Building Repairs & Mai...	-135.11
				Supplies	-215.52
				Software & Licenses	-356.16
				Internet	-43.02
				Telephone	-309.79
				Sound & Vision	-25.01
Bill		05/05/2020		Periodicals	-120.00
				Periodicals	-49.75
TOTAL					-2,932.60
Bill Pmt -Check	Electronic	05/18/2020	United Parcel Service	Checking	
Bill	1180	05/11/2020		Shipping	-20.37
TOTAL					-20.37
Bill Pmt -Check	28793	05/18/2020	Allen Press	Checking	
Bill	22659	04/30/2020		Advertising	-1,882.10
TOTAL					-1,882.10
Bill Pmt -Check	28794	05/18/2020	Amazon	Checking	
Bill	5627438	05/13/2020		Books & Materials	-4.44
Bill	2538616	05/13/2020		Books & Materials	-71.87
Bill	4453054	05/13/2020		Books & Materials	-10.27
Bill	0093037	05/13/2020		Books & Materials	-15.95
Bill	2572201	05/13/2020		Books & Materials	-49.94
Bill	2572201	05/13/2020		Books & Materials	-29.88
Bill	2572201	05/13/2020		Books & Materials	-179.97
Bill	1813831	05/13/2020		Books & Materials	-11.76
Bill	7864214	05/13/2020		Books & Materials	-13.98
Bill	9037810	05/13/2020		Books & Materials	-25.35
				Books & Materials	-16.98

11:45 AM
05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill	1417818	05/13/2020		Books & Materials	-59.99
Bill	1417818	05/13/2020		Books & Materials	-17.99
Bill	6357812	05/13/2020		Books & Materials	-99.88
Bill	7853024	05/13/2020		Books & Materials	-16.99
Bill	6453857	05/13/2020		Books & Materials	-59.99
TOTAL					-685.23
Bill Pmt -Check	28795	05/18/2020	Baker & Taylor, Inc.	Checking	
Bill	2035181005	05/13/2020		Books & Materials	-9.69
Bill	2035181006	05/13/2020		Processing Supplies	-1.90
Bill	2035175376	05/13/2020		Books & Materials	-55.10
Bill	2035175377	05/13/2020		Processing Supplies	-0.20
Bill	2035150732	05/13/2020		Books & Materials	-74.17
Bill	2035150733	05/13/2020		Processing Supplies	-2.10
Bill	2035192403	05/13/2020		Books & Materials	-21.20
Bill	2035192404	05/13/2020		Processing Supplies	-0.05
TOTAL					-164.41
Bill Pmt -Check	28796	05/18/2020	Center Point Large Print	Checking	
Bill	1770514	05/13/2020		Books & Materials	-25.32
TOTAL					-25.32
Bill Pmt -Check	28797	05/18/2020	Century Business Technologies	Checking	
Bill	555637	04/30/2020		Copying	-203.50
Bill	556994	05/11/2020		Copying	-457.76
TOTAL					-661.26
Bill Pmt -Check	28798	05/18/2020	Employers Preferred	Checking	
Bill	6/1/2020-5/...	05/11/2020		Liability Insurance	-6,579.00
TOTAL					-6,579.00
Bill Pmt -Check	28799	05/18/2020	Gale/Cengage Learning	Checking	
Bill	70227202	05/13/2020		Books & Materials	-116.85
Bill	70140052	05/13/2020		Books & Materials	-18.89
Bill	70231726	05/13/2020		Books & Materials	-22.39
Bill	70173289	05/13/2020		Books & Materials	-26.59
Bill	70208597	05/13/2020		Books & Materials	-25.19
Bill	70168637	05/13/2020		Books & Materials	-52.48
TOTAL					-262.39
Bill Pmt -Check	28800	05/18/2020	Gordon CPA	Checking	
Bill	359-2	04/30/2020		Accounting	-2,790.00
TOTAL					-2,790.00

11:45 AM
05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	28801	05/18/2020	GovConnection, Inc.	Checking	
Bill	57650247	04/30/2020		MIDCO	-15,993.01
Bill	57680255	05/11/2020		MIDCO	-486.75
TOTAL					-16,479.76
Bill Pmt -Check	28802	05/18/2020	Hartford	Checking	
Bill	Auto Policy	05/11/2020		Liability Insurance	-3,174.00
				Liability Insurance	-1,142.00
TOTAL					-4,316.00
Bill Pmt -Check	28803	05/18/2020	Houchen Bindery, Ltd.	Checking	
Bill	246892	05/11/2020		Library & Office Suppli...	-292.80
TOTAL					-292.80
Bill Pmt -Check	28804	05/18/2020	infoUSA Marketing	Checking	
Bill	83528344	05/13/2020		Books & Materials	-285.00
TOTAL					-285.00
Bill Pmt -Check	28805	05/18/2020	Ingram Library Services	Checking	
Bill	44463347	05/13/2020		Books & Materials	-65.26
Bill	44501046	05/13/2020		Books & Materials	-185.14
Bill	44679271	05/13/2020		Books & Materials	-338.37
Bill	44485048	05/13/2020		Books & Materials	-182.59
Bill	44395723	05/13/2020		Books & Materials	-1,139.38
Bill	44419728	05/13/2020		Books & Materials	-395.12
Bill	44395725	05/13/2020		Books & Materials	-15.96
Bill	44419727	05/13/2020		Books & Materials	-23.99
Bill	44375146	05/13/2020		Books & Materials	-332.02
Bill	44215906	05/13/2020		Books & Materials	-9.68
Bill	44559976	05/13/2020		Books & Materials	-15.96
Bill	44650111	05/13/2020		Books & Materials	-10.77
Bill	44650107	05/13/2020		Books & Materials	-214.72
Bill	44650109	05/13/2020		Books & Materials	-724.60
Bill	44412906	05/13/2020		Books & Materials	-424.31
Bill	44559974	05/13/2020		Books & Materials	-904.88
Bill	45524426	05/13/2020		Books & Materials	-13.59
Bill	44463348	05/13/2020		Processing Supplies	-7.03
Bill	44501047	05/13/2020		Processing Supplies	-24.44
Bill	44679272	05/13/2020		Processing Supplies	-23.76
Bill	44485049	05/13/2020		Processing Supplies	-35.28
Bill	44395724	05/13/2020		Processing Supplies	-113.76
Bill	44419729	05/13/2020		Processing Supplies	-59.91
Bill	44395726	05/13/2020		Processing Supplies	-0.82
Bill	44375147	05/13/2020		Processing Supplies	-40.70
Bill	44559977	05/13/2020		Processing Supplies	-0.82
Bill	44650112	05/13/2020		Processing Supplies	-0.15
Bill	44650108	05/13/2020		Processing Supplies	-10.14
Bill	44650110	05/13/2020		Processing Supplies	-63.67

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05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill	44412907	05/13/2020		Processing Supplies	-24.40
Bill	44559975	05/13/2020		Processing Supplies	-99.93
TOTAL					-5,501.15
Bill Pmt -Check	28806	05/18/2020	Jayhawk Power	Checking	
Bill	0021-1	04/30/2020		Building Repairs & Mai...	-847.43
TOTAL					-847.43
Bill Pmt -Check	28807	05/18/2020	Jayhawk Tropical Fish	Checking	
Bill	887274	05/11/2020		Aquarium Maintenance	-300.00
TOTAL					-300.00
Bill Pmt -Check	28808	05/18/2020	Journal-World Media	Checking	
Bill	10637542	05/11/2020		Advertising	-400.00
TOTAL					-400.00
Bill Pmt -Check	28809	05/18/2020	Kanopy LLC	Checking	
Bill	196272-PPU	05/13/2020		Kanopy	-2,925.00
TOTAL					-2,925.00
Bill Pmt -Check	28810	05/18/2020	Kansas Public Radio	Checking	
Bill	145949	05/11/2020		Advertising Gift Fund	-477.50
TOTAL					-477.50
Bill Pmt -Check	28811	05/18/2020	Lawrence Arts Center	Checking	
Bill	9849	04/30/2020		Summer Reading - ALL	-325.00
TOTAL					-325.00
Bill Pmt -Check	28812	05/18/2020	Lawrence Sign Up LLC	Checking	
Bill	13523	05/11/2020		Advertising	-103.58
TOTAL					-103.58
Bill Pmt -Check	28813	05/18/2020	Michael Bradley	Checking	
Bill	4-29-20	04/30/2020		Children's Programming	-50.00
TOTAL					-50.00

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05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	28814	05/18/2020	Midwest Tape	Checking	
Bill	98859627	05/13/2020		Books & Materials	-11,129.70
Bill	98873007	05/13/2020		Books & Materials	-907.71
				Books & Materials	-16.49
Bill	98874342	05/13/2020		Books & Materials	-149.95
Bill	98874340	05/13/2020		Books & Materials	-73.74
Bill	98873008	05/13/2020		Books & Materials	-335.90
Bill	98754917	05/13/2020		Books & Materials	-127.44
Bill	98754915	05/13/2020		Books & Materials	-43.46
TOTAL					-12,784.39
Bill Pmt -Check	28815	05/18/2020	OCLC, Inc.	Checking	
Bill	1000033731	05/11/2020		Collections	-5,588.74
TOTAL					-5,588.74
Bill Pmt -Check	28816	05/18/2020	OFCFO	Checking	
Bill	2019 State...	04/30/2020		Miscellaneous	-175.00
TOTAL					-175.00
Bill Pmt -Check	28817	05/18/2020	OverDrive	Checking	
Bill	06809DA2...	04/30/2020		Books & Materials	-193.25
Bill	06809DA2...	04/30/2020		Books & Materials	-29.99
Bill	06809DA2...	04/30/2020		Books & Materials	-697.99
Bill	06809DA2...	04/30/2020		Books & Materials	-440.00
Bill	06809CO2...	04/30/2020		Books & Materials	-2,054.23
Bill	06809CO2...	04/30/2020		Books & Materials	-1,526.98
Bill	06809CO2...	04/30/2020		Books & Materials	-1,798.26
Bill	06809CO2...	04/30/2020		Books & Materials	-464.31
Bill	06809CO2...	04/30/2020		Books & Materials	-542.96
Bill	06809CO2...	04/30/2020		Books & Materials	-251.73
Bill	06809CO2...	04/30/2020		Books & Materials	-1,391.28
Bill	06809CO2...	04/30/2020		Books & Materials	-363.44
Bill	06809CO2...	04/30/2020		Books & Materials	-354.62
Bill	06809CO2...	04/30/2020		Books & Materials	-620.72
Bill	06809CO2...	05/13/2020		Books & Materials	-184.96
Bill	06809DA2...	05/13/2020		Books & Materials	-212.98
Bill	06809DA2...	05/13/2020		Books & Materials	-95.00
Bill	06809CO2...	05/13/2020		Books & Materials	-1,789.34
Bill	06809CO2...	05/13/2020		Books & Materials	-2,014.51
Bill	06809CO2...	05/13/2020		Books & Materials	-697.91
Bill	06809CO2...	05/13/2020		Books & Materials	-656.01
Bill	06809CO2...	05/13/2020		Books & Materials	-242.73
Bill	06809CO2...	05/13/2020		Books & Materials	-652.74
Bill	06809DA2...	05/13/2020		Books & Materials	-27.50
Bill	06809CO2...	05/13/2020		Books & Materials	-2,133.28
Bill	06809CO2...	05/13/2020		Books & Materials	-1,717.34
Bill	06809CO2...	05/13/2020		Books & Materials	-459.94
Bill	06809CO2...	05/13/2020		Books & Materials	-217.99
TOTAL					-21,831.99

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05/13/20

Lawrence Public Library
Check Detail
May 2020

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	28818	05/18/2020	Precision Striping	Checking	
Bill	1540	04/30/2020		Building Repairs & Mai...	-595.00
TOTAL					-595.00
Bill Pmt -Check	28819	05/18/2020	Pur-O-Zone, Inc.	Checking	
Bill	80334	04/30/2020		Building Supplies	-584.86
Bill	803172	04/30/2020		Building Supplies	-206.19
Bill	804086	05/11/2020		Building Supplies	-373.15
TOTAL					-1,164.20
Bill Pmt -Check	28820	05/18/2020	Tech Electronics	Checking	
Bill	N000018742	04/30/2020		Building Repairs & Mai...	-685.00
Bill	N000020741	05/11/2020		Building Repairs & Mai...	-628.00
TOTAL					-1,313.00

Lawrence Public Library

Monthly Statistical Summary--April 2020

INDICATOR	April		Percent	YTD	YTD	Percent
	2020	2019	Change	2020	2019	Change
			2019-2020			2019-2020

SUMMARY RATIOS

Service Area Population	102,980	100,736	2%			
User Visits per Capita	0.00	6.15	-100%			
Reference Transactions per Capita	0.04	1.16	-97%			
Program Attendance per Capita	1.18	0.62	90%			
Circulation per Capita	3.00	11.35	-74%			
Circulation per Visit	#DIV/0!	1.85	#DIV/0!			
Total Holdings per Capita	2.02	2.04	-1%			
% of Lawrence Residents Registered	43%	57%	-25%			

Circulation--Adult Total	18,654	66,357	-72%	215,799	279,946	-23%
Circulation--Young Adult Total	1,573	3,458	-55%	12,013	14,763	-19%
Circulation--Youth Total	5,550	25,442	-78%	78,412	110,347	-29%
Circulation--Total	25,777	97,403	-74%	306,224	405,056	-24%

Reference Transactions	328	9,731	-97%	24,340	42,731	-43%
User Visits	0	51,589	-100%	127,932	206,651	-38%
LPL Web Site Visits	12,352	18,543	-33%	73,765	78,976	-7%

Holdings--Added	610	3,191	-81%	8,967	12,169	-26%
Holdings--Withdrawn	47	3,333	-99%	7,028	12,091	-42%
Holdings--Total	208,191	205,639	1%			

Cardholders Added	318	470	-32%	1,949	2,371	-18%
Total Active Cardholders	54,580	70,942	-23%			

Adult Programs	11	27	-59%	81	90	-10%
Young Adult Programs	1	18	-94%	51	64	-20%
Youth Programs	31	86	-64%	81	314	-74%
Total Programs	43	131	-67%	213	468	-54%
Total Program Attendance	10,166	5,182	96%	20,430	15,717	30%
Public Uses of Meeting Rooms	0	881	-100%	2,317	3,452	-33%

Total Paid Staff (FTE)	65.07	65.04	0%			
Total Number of Employees	84	83	1%			

Lawrence Public Library

Monthly Statistical Report--April 2020

	April		Percent		YTD	YTD	Percent
	2020	2019	Change		2020	2019	Change
			2019-2020				2019-2020
OUTPUT MEASURES							
Service Area Population	102,980	100,736	2%				
User Visits per Capita	0.00	6.15	-100%				
Reference Transactions per Capita	0.04	1.16	-97%				
Program Attendance per Capita	1.18	0.62	92%				
Circulation per Capita	3.00	11.35	-74%				
Total Holdings per Capita	2.02	2.04	-1%				
Collection Turnover--Total	1.51	5.63	-73%				
Collection Turnover--Adult	1.73	6.20	-72%				
Collection Turnover--Young Adult	1.53	3.38	-55%				
Collection Turnover--Youth	1.05	4.90	-79%				
Collection Turnover--Audiovisual	3.24	10.53	-69%				
CIRCULATION OF LIBRARY MATERIALS							
Circulation--Adult Books and NF Videos	8069	31226	-74%		102868	132128	-22%
Circulation--Adult Periodicals	478	935	-49%		3318	4156	-20%
Circulation--Adult Feature Films & TV Shows	3561	21704	-84%		65810	94135	-30%
Circulation--Electronic Games	11	1503	-99%		4296	6226	-31%
Circulation--Adult Music CDs	20	3892	-99%		8824	15786	-44%
Circulation--Adult Audio Books and Books on CD	6515	7005	-7%		30357	27089	12%
Circulation--eReaders	0	1	-100%		0	5	-100%
Circulation--Other New	0	91	-100%		326	421	-23%
Circulation--Adult Total	18654	66357	-72%		215799	279946	-23%
Circulation--YA Books and Videos	1044	2918	-64%		9707	12575	-23%
Circulation--YA Periodicals	0	3	-100%		79	12	558%
Circulation--YA Audio Books and Books on CD	529	537	-1%		2227	2176	2%
Circulation--YA Total	1573	3458	-55%		12013	14763	-19%
Circulation--Youth Books and Videos	3830	23520	-84%		71257	101538	-30%
Circulation--Youth Periodicals	0	55	-100%		111	322	-66%
Circulation--Youth Music CDs	0	309	-100%		895	1385	-35%
Circulation--Youth Audio Books and Books on CD	1720	1558	10%		6149	7102	-13%
Circulation--Youth Total	5550	25442	-78%		78412	110347	-29%

Lawrence Public Library	April		Percent		YTD	YTD	Percent
Monthly Statistical Report	2020	2019	Change		2020	2019	Change
			2019-2020				2019-2020
Circulation--Bookmobile	0	1171	-100%		3296	4146	-21%
Circulation--Book Lockers	0	1033	-100%		2499	4001	-38%
Circulation--Total Books	12943	57664	-78%		183832	246241	-25%
Circulation--Total Periodicals	478	993	-52%		3508	4490	-22%
Circulation--Total Audiovisual + Digital	12356	38077	-68%		123336	161304	-24%
Circulation Total	25777	95257	-73%		306224	405056	-24%
Staff Assisted Circulation	0	4306	-100%		8836	16943	-48%
Self Check Circulation	0	62750	-100%		163458	277729	-41%
Percent Self Check	#DIV/0!	94%	#DIV/0!		95%	94%	1%
Website & Telephone Renewals	196	15691	-99%		56223	59433	-5%
Other Staff Checkouts	108	157	-31%		448	575	-22%
Requests Placed	0	18622	-100%		51948	81046	-36%
Requests Filled	13	18324	-100%		45836	73157	-37%
Requests Unclaimed	249	2488	-90%		7088	10700	-34%
Interlibrary Loan Items Borrowed for LPL Patrons	0	305	-100%		1247	1509	-17%
Interlibrary Loan Items Loaned from LPL Collection	0	531	-100%		1629	2220	-27%
OTHER LIBRARY SERVICES							
User Visits	0	51589	-100%		127932	206651	-38%
Public Computer Usage	0	6932	-100%		15612	27610	-43%

Lawrence Public Library	April		Percent		YTD	YTD	Percent
Monthly Statistical Report	2020	2019	Change		2020	2019	Change
			2019-2020				2019-2020
PATRON INQUIRIES							
Adult Reference Transactions	101	1096	-91%		3329	4980	-33%
Young Adult Reference Transactions	0	821	-100%		1884	3506	-46%
Youth Reference Transactions	0	946	-100%		2289	4735	-52%
IT Desk	0	1120	-100%		2966	5058	-41%
Welcome Desk	0	1199	-100%		2859	4979	-43%
Phone Calls	227	1604	-86%		3863	8507	-55%
Accounts Desk	0	2945	-100%		6969	10966	-36%
Materials Handling	0				181		
Total Reference Transactions	328	9731	-97%		24340	42731	-43%
Public-Sponsored Uses of Meeting Rooms	0	881	-100%		2317	3452	-33%
Website Users	12352	18543	-33%		73765	78976	-7%
Website Sessions	38927	46056	-15%		177237	196370	-10%
RESOURCES							
Holdings--Total	208191	205639	1%				
Holdings--Adult	131535	130121	1%				
Holdings--Young Adult	12363	12309	0%				
Holdings--Youth	64293	63209	2%				
Holdings--Audiovisual + Digital	45797	43406	6%				
Holdings--eReaders	0	1	-100%				
Holdings Added	610	3191	-81%		8967	12169	-26%
Holdings Withdrawn (Weeded)	47	3333	-99%		7028	12091	-42%
Holdings Net Change	849	-431	-297%		4788	1493	221%
LIBRARY PATRONS							
Total Active Cardholders	54580	70942	-23%				
Cardholders Added	318	470	-32%		1949	2371	-18%
Cardholders Transacting	6856	14114	-51%		49794	56776	-12%
Percent of Cardholders Transacting	13%	20%	-37%				
Total Number of Lawrence Residents Registered	44524	57855	-23%				
Percent of Lawrence Residents Registered	43%	57%	-25%				

Lawrence Public Library	April		Percent		YTD	YTD	Percent
Monthly Statistical Report	2020	2019	Change		2020	2019	Change
			2020-2019				2019-2020
PROGRAMMING							
Number of Adult Programs	11	27	-59%		81	90	-10%
Number of Young Adult Programs	1	18	-94%		51	64	-20%
Number of Youth Programs	31	86	-64%		81	314	-74%
Total Programs	43	131	-67%		213	468	-54%
Adult Program Attendance	151	743	-80%		2068	2431	-15%
Young Adult Program Attendance	1	561	-100%		1939	1721	13%
Youth Program Attendance	10014	3878	158%		16423	11565	42%
Total Program Attendance	10166	5182	96%		20430	15717	30%
STAFFING							
Total Paid Staff, in Full-Time Equivalents	65.07	65.04	0%				
ALA-MLS Librarians, in Full-Time Equivalents	19.9	16.9	18%				
Number of Employees--Total	84	83	1%				
Number of Employees--Full-Time	46	45	2%				
Number of Employees--Part-Time	38	38	0%				
Terminations	1	0	#DIV/0!		4	5	-20%
Hirings	0	0	N/A		3	5	-40%
Volunteer Hours	0	742.8	-100%		1035.7	3056.6	-66%

Select Online Statistics April 2020

Kanopy:

Users - 911

Visits - 14866

Pages - 17983

Plays - 3525

Lynda.com

New users - 41

Total users - 2816

Users who logged in - 168

Logins - 752

Total views - 4394

Hours viewed - 368.38

Hours viewed per user who logged in - 1.6

Hours viewed per login - .36

Library Director's Report for May 2020 – WFH Edition, Episode 2

As I write this, we are officially two months into our building closure. The view of the world from the confines of my house feels oddly normal and completely surreal all at the same time.

Our leadership team continues to meet weekly on Thursday afternoons (during my daughter Zadie's nap). Our coordinators meet with their teams weekly as well. This past week, I had the great pleasure of sitting in on those team meetings to say hello to our frontline staff and field any questions they might have. It was really great seeing so many faces I haven't seen for several weeks. We have such an incredible group of humans that work at LPL. I miss them a great deal.

As you will see from the document included in your board packet this month, our plan is in progress to offer new services and soon reopen our building to the public. We currently envision four phases to our opening.

Phase 1 begins today, May 18, as we begin to allow people to pick up items that were on the hold shelf when we closed. Pickup will happen outside on the Kentucky Street side of the building. It will be contactless and by reservation.

Phase 2, which we plan to go into effect on June 1, will allow people to pick up their holds in the building.

Phase 3, date to be determined, we will begin providing limited internet access.

Phase 4, also date to be determined, we will reopen the entire building, most likely with social distancing measures in place.

We believe taking a slow, measured approach is the safest thing for both our staff and our community. Our plan to reopen will always be informed by the expertise (and direct orders) of our county health department.

Respectfully submitted by Brad Allen, May 13, 2020

Monthly Departmental Reports

May 2020

Collection Services: (Overseen by Tricia and includes the coordinators for Accounts, Materials Handling, IT, and Cataloging & Collection Development) This committee developed plans for the walk-up holds pick up service, including scheduling, staffing, procedures, and training. Workflows for handling returns, quarantining items for three days before check in, and getting items back on the shelves were also finalized.

Cataloging & Collection Development

Catalogers and selectors have begun reporting to the building in staggered shifts on Monday, May 4. Catalogers have focused on catching up with the backlog of items to process. Ingram and Midwest Tape have been given the go ahead to start shipping materials again, and we are expecting large shipments this and next week. Selectors have resumed ordering physical items, and have reviewed funds. Since it's too early to project the impact of COVID-19 on continued use of the physical collection, no major changes to the materials budget is planned at this point other than the definite need for Hoopla. Kate Ray has announced that she will be leaving the library and Lawrence in mid-June.

Accounts: We have continued to work with patrons via email and phone to update or regain access to their library card accounts. We've helped many patrons begin using our digital library and many others troubleshoot issues with accessing it again. We have helped plan and prepare our upcoming Walk Up Holds Pick Up service.

Marketing: Sad news first: Molly Washatka resigned from her Marketing Assistant position to devote more time to her growing family. It was an extremely hard decision, but one that made the most sense for her and her loved ones now that the world as we know it has changed. She loves the library and will miss everyone terribly. Heather has been busy working on helping with the library's Phased Reopening Plan which includes working closely with multiple teams and departments for messaging, keeping the website relevant with updates. She is also deep into creating a web presence for all things Summer Reading and working with various teams to prepare for kickoff. Heather has also worked on creating new signage for various needs in the building and participated as the Library in the first-ever Facebook Live Online Book Sale last Friday (assisted with reference questions, links to digital resources, and cheered Angela on.) Lots of other small details, but too many to count.

Information Services: We continue to answer patron questions by email, phone and chat. We are currently planning this summer's (digital!) How-To Festival, and Jill recently rebooted Mindful Crafting as an online program. Melissa and Kate continue to participate in the Douglas County Human Services Coalition.

Facilities: Beyond feeding the fish, checking the building, and being available to receive deliveries we have been reacclimating ourselves to more than just a couple people in the building and stepped up regular cleaning duties to match the increase. We have been keeping busy with cleaning, painting, and various other projects. We have also been working on recommendations for staff safety.

Youth Services: We have continued posting storytimes with much success, but have not had luck in teens attending online programs. We had a successful Dance Party for Littles on 5/8 and even zoomed in former employees Pete Fey and Matt Seidel. Jenny Cook Zoomed former employees Michael Bradley and Rachael Perry in for an Art Party program. It's been fun to do programs with our former co-workers. We miss them!

We've been getting our new summer reading software Beanstack built and tested before we roll it out on 5/21, the last day of school and the first day of summer reading. This year will be a bit different, but we think our patrons are going to like the software and the program. Speaking of summer, we've been reimagining what our programming will look like and have a plan to do virtual programs only, with some craft distribution similar to our holds walk-up service. Jenny, Lauren, and Centi have been reaching out to our usual partners to see how we can include them in our programs. Karen has been in contact with the summer lunch committee and we're not sure the library will be a lunch site this year if the pool does not open. This is not yet resolved.

Readers' Services - Weekly activities providing Readers' Advisory to the community continue, including BYOBB on Tuesdays from 4-5, #AskALibrarian on Twitter on Thursdays from 11-12, Facebook RA on Saturday from 11-1. We did a one-off Book Club (not at your) House Calls on April 28th in place of Book Club Speed Dating, which was fun and successful. We also continue to make lists of digital resources, create personalized reading lists, and make social media content for readers.

All nine of our book clubs are moving forward online, some are getting more participation than others. Participation waxes and wanes depending on the week and the weather, but we're enjoying the patron interactions. Leah reports that the blog posts are coming in on time and getting a lot of clicks on the website, we've completed two podcasts on Zoom and will record our third soon.

Friends & Foundation Director's Report – May 15, 2020

Payroll Protection Plan Funding. The Friends and Foundation have received \$21,700 through the Federal Payroll Protection Plan program. The funds will cover two and a half months of payroll costs. Given the uncertain fundraising and book sale future ahead, we are grateful for these additional dollars to help us meet our 2020 operations costs. A huge “thank you!” goes to Joan Golden and Denise Berkley for helping us navigate this process.

We're still fundraising. Despite the physical library being closed, the Friends & Foundation staff have continued their work from home. Our goal is to actively seek ways to continue our fundraising efforts and help the library through this uncertain time.

- Angela organized and exuberantly chatted her way through a unique Facebook Live book sale on Friday, May 8th. She and our Readers Services staff chose 400 titles to sell individually or in bundles. It was a fast paced sale spanning a two-hour timeframe. By the end, 341 books and book bundles had sold, earning approximately \$1,000 for the Friends & Foundation. More of these virtual sales are planned throughout the year.
- Logan served as a key organizer of National Library Week fundraising events (see report below) and is keeping up with donor acknowledgements and receipts, creating online newsletters, and maintaining communication with our Retirement Boot Camp participants.
- I have been seeking grants and major gifts to offset our Summer Reading costs and have been looking for opportunities to raise money for the library's digital resources. The use of Hoopla and Kanopy have skyrocketed and library needs help funding the increased demand.

National Library Week. In celebration of National Library Week, the Friends & Foundation hosted another round of our wildly popular Drag Bingo on Tuesday, April 21st with Lawrence's favorite queen Deja Brooks (aka Brandon Eisman, Friends & Foundation board member extraordinaire). This time, we took the leap and offered a “social distancing edition” through Zoom. Eighty people attended. Even though the event was free, Deja used her charm to encourage attendees to donate to the library. We raised \$1,700 that evening! A huge thank you goes to Brandon, Logan (aka “Vanna”), Angela and Kristin Soper for their help in making this event happen.

In addition to our Drag Bingo event, the Friends & Foundation hosted a campaign to support the digital collections at the library. We offered an incentive of a pair of Friends & Foundation socks for a \$50 gift and a “Give Me Space” pin for a \$25 gift. Together with Drag Bingo, we raised \$3,000 through targeted emails and an ad on the Library Page in the Journal World. (And Logan shipped out 40 packets of socks and 31 pins!)

Pledged and Pending Grants:

DCCF: \$1,500 for the Summer Reading Parks Project (pledged)

Jeff and Mary Weinberg: \$15,000 for Summer Reading and digital collections (pledged)

Walmart: \$10,000 for Summer Reading and digital collections (pending)

Kansas Library Association: \$1,000 for Summer Reading (pending)