

Lawrence Public Library Board of Trustees

Workshop 3:30 – 5:30 p.m. September 16, 2019

Workshop Goals

- Strengthen the working relationships between and among members of the Lawrence Public Library Board
- Consider the roles of the board and the staff and commitments to one another

Norms for the retreat

- Listen with respect
- Be positive and realistic
- Be candid and honest
- Be patient
- Be fully present and engaged
- Respect differences
- Look for opportunities to agree

Welcome and Introductions

- Agenda Review
- Norms and Expectations for the workshop

Agenda Item Outcome: Create a safe environment for honest exchange of ideas

Working Together

Each board member will be given five minutes to share their hopes for governing together. Consider the following questions as you prepare your remarks.

- I serve on the Lawrence Public Library Board because...
- What I enjoy most about being on the board is...
- What frustrates me most about being on the board is...
- What I contribute to the decision making process of the board is...

•	I think this board does	extremely v	well.

- In the coming year I plan to _______, to help make this board to be an (even more) effective body.

Agenda Item Outcome: Gain perspective on each member's hopes and expectations for its work together



Governing Body and Staff Dynamics and Roles

What are the characteristics of effective governing bodies and how does the Lawrence Public Library Board of Trustees work together?

Agenda Item Outcome: Develop a common understanding of what it means to serve as a member of a public body

Developing Common Expectations

Considering the discussion regarding dynamics and roles, the Board will first discuss how they want to operate as a public body and their commitments to one another. The Board and the Staff then will develop a mutually agreeable set of operating norms.

Agenda Item Outcome: Develop a common understanding how the board and staff wants to works together and what the expectations are of one another.

Closing/Adjournment

Lawrence Public Library, Lawrence, Kansas Board of Trustees Regular Meeting

Monday, September 16, 2019 at **5:30 PM (note later time!)**Meeting Room A, Lawrence Public Library, 707 Vermont Street

Call to Order

Introductions

Public Comments

Consent Agenda

All matters on the consent agenda are considered within one motion and will be enacted by one motion. There will be no separate discussion on those items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

- Approve Library Board meeting minutes
- Approve Treasurer's report
- Approve bills
- Receive statistical report for July and August

Library Director's report

Departmental reports

Library Foundation Executive Director's report

Library Friends report

Ongoing business

None

New business

None

Adjournment

DRAFT

Lawrence Public Library Board of Trustees Regular Board Meeting August 19, 2019 4:30 p.m.

Board Members Present: Judy Keller (chair), Brady Flannery, Joan Golden, Ursula Minor, Sarah Goodwin Thiel, David Vance, Kevan Vick. **Absent**: Mayor Lisa Larsen.

Library Staff Present: Brad Allen (Executive Director), Karen Allen, Tricia Karlin, Kathleen Morgan, Erica Segraves, Sherri Turner.

Guests: Sean Gordon, Mize Houser & Co.

Call to Order

Judy called the regular meeting to order at 4:30 p.m.

Public Comment

There was no public comment.

Consent Agenda

Brad noted that the statistical report for July will be distributed at next month's meeting. Brady asked that the minutes of the July meeting be corrected to show that he attended remotely until 4:50. Kevan moved to approve the consent agenda with the corrected minutes and minus the July statistical reports; Brady seconded. All in favor; motion carried.

New Business

Presentation of Audit

Sean Gordon of Mize Houser & Co. reviewed the library's 2018 audit report which had been distributed to the board at its June meeting. Sean said that Mize Houser will be unable to complete the audit for 2019 because it is officially ending its government audit services as December 31, 2019.

Director's Report

Brad said he was on vacation for the last part of July, but has been busy since his return. He met with the new city manager, Craig Owens, to discuss the city's relationship with the library. There was a good turnout at the United Way kickoff on August 13. Brad said that he had been discussing the possibility of embedding peer support fellows at the library as part of the county's mental health/addiction initiative. Brad attended the NEKLS Annual Assembly on August 15. He

also had a good meeting with Sean Casserley, county librarian for the Johnson County Library system. Judy congratulated Brad on the great news article about his appointment to the Humanities Kansas board.

Departmental Report

There were no questions or comments. Brad highlighted the change in hold pickup times at the lockers. Joan noted the news coverage on the payphone.

Library Foundation Executive Director's Report

Kathleen said that work on the merger continues. Two major developments came out of the steering committee's last meeting. One was approval of new donor levels and associated benefits (as opposed to member levels). There will continue to be a membership fee option at the door of each sale. The other major outcome was a recommendation to create an Advocacy Committee as one of the standing committees. The platform would be based on the library's priorities, and the Friends & Foundation board chair would serve as committee chair to ensure consistency. The goal is to have all documents ready by November 14 for review at a public meeting, allowing a month to make final adjustments. Work on the Keep Retirement Weird event is going well. About 50 organizations have expressed an interest in being involved. Andrea Hudy won't be available after all, but she is helping to find a replacement. There will be a fullpage ad in the Journal World the week before the event. This is part of an advertising package that includes five full-page ads throughout the year for the library and Friends & Foundation. Kathleen and foundation assistant Logan Isaman attended the International Public Library Fundraising Conference in Calgary. Logan did a presentation on her tattoo fundraiser that was well received. Kathleen said there will no longer be a separate Friends and Foundation newsletter. Instead, the library's new quarterly calendar will incorporate the Friends & Foundation newsletter.

Friends Report

David said that in addition to what Kathleen reported regarding the merger, work on the sale continues at a good pace. Friends have had to order new intake bins to accommodate the overwhelming number of donations they've received since the summer sale.

Ongoing Business

2020 Budget Recommendation

Brad went over his latest iteration of the budget with the adjusted budget numbers from the city. He said this version of the budget incorporates the elimination of overdue fees for all ages. The decision about whether to eliminate fees will be a board decision, but this scenario shows how it could be supported. Brad said it also shows adjustments to increase staffing levels in Facilities or Materials Handling, increased professional fees to support an Appreciative Inquiry summit, and other minor adjustments. Staff will bring a recommendation regarding elimination of overdue fees to the September or October board meeting. Until there is a decision on elimination of fees, there's no decision on final line item allocations.

New Business (continued from above) Update on Emergency Preparedness Plan

Sherri gave a brief report on the update to the library's Emergency Preparedness, Response, and Recovery Plan that was completed by Northwest Missouri State University student Natalie Cote as an independent study. The completed plan is currently being reviewed by Douglas County Emergency Preparedness staff.

Judy reminded the group that Patty Gentrup from the KU Public Management Center will be doing board training next month. She will conduct a two-hour session starting at 3:30 p.m. with the regular board meeting to follow. Judy said that board members should submit to Brad or Judy any specific questions or issues they would like Patty to address.

Adjournment

There being no other business, Judy adjourned the meeting at 5:43 p.m.

The next regular Board meeting will be Monday, September 16 at 5:30 p.m. in Meeting Room A at the library, following the two-hour training session from 3:30 - 5:30 p.m.

Respectfully submitted,

Sherri Turner

LAWRENCE PUBLIC LIBRARY **Regular Budget Report** August 2019 REVENUES This Month Year to Date **Annual Budget** 67% of Year Aug-18 YTD 2018 Tax Fund \$ 4,260,114.04 4,457,000.00 95.58% \$ \$ 4,096,009.63 12,136.07 \$ \$ 101,372.32 \$ 150,000.00 67.58% \$ 13,506.80 \$ 105,607.50 Overdues NEKLS 45,250.00 93,000.00 \$ 47,000.00 \$ 48.66% State Aid \$ 27,594.52 \$ 25,000.00 110.38% \$ 227.19 \$ 27,595.64 Photo Copies \$ 3,848.39 \$ 16,648.93 \$ 20,000.00 83.24% \$ 2,190.61 \$ 14,448.14 \$ \$ \$ \$ 6,750.00 Coffee Shop Rent 1.500.00 6,750.00 9.000.00 75.00% 1.500.00 Meeting Room Fees 5,925.00 \$ 118.50% \$ 400.00 \$ 4,250.00 1,750.00 \$ 5,000.00 \$ 3.840.65 \$ 28,675.76 \$ 16.000.00 179.22% \$ 2.120.22 \$ 14,321.58 Interest \$ \$ Miscellaneous \$ \$ 4,983.50 49.45 \$ 365.23 Total Revenues \$23,075.11 \$4,497,314.07 \$4,775,000.00 94.18% \$19,994.27 \$4,316,347.72 **EXPENSES** \$ Salaries & Wages 221,894.60 \$ 1,741,911.82 2,670,000.00 65.24% 208,876.42 \$ 1,647,499.70 **Employee Benefits** \$ 27,758.58 \$ 214,387.16 \$ 330,000.00 64.97% \$ 25,837.00 204,074.94 Payroll Taxes \$ 37,861.30 \$ 297,689.32 \$ 465,000.00 64.02% \$ 34.680.64 \$ 273,120.37 Utilities \$ 7.131.84 \$ 60,612.54 \$ 96.000.00 63.14% \$ 7.993.13 \$ 64,157.98 \$ 2,297.71 \$ 11,464.10 \$ 20,000.00 57.32% \$ 1,197.97 \$ 11,792.97 **Building Supplies** Building Repairs & Maintenance \$ 546.47 \$ 35,446.09 \$ 55,000.00 64.45% \$ 3,695.00 \$ 33,416.61 3.131.66 \$ 11.307.23 \$ \$ 5.319.73 \$ 14.909.92 Library Supplies \$ 25.000.00 45.23% **Books & Materials** \$ 60,000.21 \$ 405,736.24 \$ 670,000.00 60.56% \$ 54,741.67 \$ 399,516.18 \$ \$ 35,630.97 \$ 3,631.24 \$ 35,703.85 Processing Supplies 3,960.25 \$ 50,000.00 71.26% \$ \$ \$ \$ 356.42 \$ 9,819.90 10,000.00 98.20% 13,415.16 Equipment \$ Technology \$ 71,940.16 \$ 204,975.79 \$ 245,000.00 83.66% 9,037.49 \$ 152,883.27 Insurance \$ 11,343.00 \$ 17,000.00 66.72% \$ 198.00 \$ 12,496.00 Shipping \$ 899.76 \$ 13,435.75 16,000.00 83.97% \$ 882.59 \$ 11,769.29 \$ Professional Development \$ 2,498.67 \$ 18,124.41 \$ 30,000.00 60.41% \$ 23,134.26 181.92 \$ \$ \$ Book Van & Mileage \$ 1,522.48 2,000.00 76.12% 210.08 1,179.05 \$ \$ \$ \$ 12,808.89 Programs 1,499.60 \$ 12,352.44 20,000.00 61.76% 1,088.95 Professional Fees 2,412.15 \$ 33,998.09 \$ 20,000.00 169.99% \$ 1,310.01 \$ 35,353.49 \$ \$ 6.132.34 \$ \$ \$ 14.600.38 Advertising & Marketing 24.472.03 30.000.00 81.57% 1.871.96 \$ \$ \$ \$ \$ Capital Improvements 4,000.00 0.00% 15,593.60 \$ \$ Miscellaneous (118.73) \$ 2.401.53 \$ 179.12 \$ 2.292.75 Total Expenses 450,384.91 \$ 3,146,630.89 4,775,000.00 65.90% 360,751.00 \$ 2,979,718.66 **CASH BALANCES** 1,968,348.87 Checking Capital Improvement \$ 675,859.38

							Lawrence	Public Library						
								Funding Repo	rt					
				1/1/2019	May	May	June	June	July	July	August	August		
			AM	OUNT	Income	Spending	Income	Spending	Income	Spending	Income	Spending	Remaining	
FRIEN	IDS		_									<u> </u>		
	KPR-Adve	 ertising	Ś	2,590.91									\$ (0.00)	
		Reading - ALL	\$	4,525.83		\$ 15,617.17		\$ 4,668.21		\$ 951.66		\$ 999.47	, , , , , ,	
	Aquarium		\$	872.21		\$ 600.00		\$ 300.00		\$ 331.00		\$ 300.00		
	Volunteer		\$	346.62	\$ 1,000.00			\$ 300.00				\$ 331.75		
		oss Lawrence 2019	\$	(12,190.60)	7 1,000.00							3 331.73	\$ 1,956.55	
		Taxes - Hyde	\$	(12,130.00)		\$ 4,055.50	\$ 25,000.00	\$ 4,055.50		\$ 4,055.51		\$ 4,054.19		
	Block Gra		\$	93,780.52	\$ (1,000.00		\$ 23,000.00	\$ 1,095.66		\$ 4,033.31		\$ 1,920.00		
	BIOCK GIA		\$	89,913.87	\$ (1,000.00		\$ 25,000.00	, ,	ć	\$ 5,030.41		\$ 7,605.41		
		<u> </u>	۶	/٥.515,60	· ·	21,297.81	25,000.00	7 10,119.37	- د	2,030.41	٠ -	7,005.41	58,143.59	
FOUR	NDATION	-	+			-	 	1	1					
FUUN		and the Foundation	ć	2 124 00								\$ 25.00	ć 1.03F.74	
		ealth Foundation	\$	2,134.96		¢ 2022.55	6 0.770.61	ć 2.022.52	1	ć 2.022.=2				
ļ		Taxes - Isaman	\$			\$ 3,023.55				\$ 3,023.53		\$ 3,023.58		
-		on Expenses to be reimbursed	\$	- 4.072.52		\$ 940.84	\$ 2,320.21	\$ 1,207.64	1	400.00		\$ 1,815.70		
		nter for BCIAB	\$	4,873.53		d 606.55	¢ 25 000 00	A 44 770 15	1	\$ 193.50		\$ 757.20		
	Salkind fo		\$	2.11		\$ 686.26	\$ 25,000.00	\$ 11,779.15		\$ 6,121.27		\$ 3,876.37		
	Patsy Cot											\$ 856.97		
	Harry Pot		\$	490.91									\$ 490.91	
		g/Jedel YS/YA	\$	8,550.25			\$ 16,500.00	\$ 1,156.43		\$ 1,421.95		\$ 1,638.91		
	Milliken F		\$	2,300.21									\$ 4,342.73	
	Sound & \		\$	-		\$ 65.64		\$ 859.01		\$ 49.75		\$ 129.00	-	
		- Technology/Gage Tech	\$	5,073.09									\$ -	
	Camin Me		\$	242.79									\$ 242.79	
		e @Home/Juanita Marsh	\$	886.55									\$ 851.41	
	Sound & \		\$	-									\$ -	
	Harrison	Music Storytellers	\$	-			\$ 1,250.00			\$ 281.98		\$ 1,240.00	\$ (271.98)	
	Dr. Bob		\$	-									\$ -	
	Seed Libra	ary	\$	1,804.49									\$ 1,804.49	
	Crowe Fu	nd	\$	1,332.70						\$ 146.67		\$ 91.18	\$ 974.85	
	Local Hist	ory/Coan	\$	4,927.45						\$ 120.80			\$ 4,806.65	
	MIDCO		\$	17,291.36		\$ 158.94	\$ 30,000.00	\$ 1,142.95		\$ 434.74		\$ 4,178.16	\$ 41,249.32	
	General E	ndowment	\$	43,079.97									\$ 43,079.97	
	Simpson (Grant	\$	13,429.65									\$ 3,502.92	
	Youth Ser	rvices	\$	1,419.83									\$ 1,225.83	
			\$	107,839.85	\$ -	\$ 4,875.23	\$ 84,140.82	\$ 19,168.71	\$ -	\$ 11,794.19	\$ -	\$ 17,632.07	\$ 117,388.28	
			1	,		,		,	1	, , , ,	<u> </u>	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
OTHE	R													
	Memorial	ls/Honor with Books/Bauleke	\$	1,722.07		\$ 38.93	\$ 127.00	\$ 14.40		\$ 10.82			\$ 2,078.76	
	ALA Teen	· ·	\$	80.37			1			1 25.02			\$ 80.37	
		ngthening Communities	+′					\$ 543.03		\$ 818.75		\$ 1,283.80		
		g Bequest	\$	1,272.10		\$ 72.82	<u> </u>	. 2.3.03	1			,	\$ (86.00)	
		Give Back	\$	2,626.32		7 ,2.02		1		1			\$ 2,626.32	
	Wurfy		\$	120.99									\$ 34.16	
	Bibliocom	ımons	\$	1,000.00		\$ 1,000.00							\$ -	
	Merchano		\$	833.75	\$ (194.50	-	\$ 715.75	1	\$ (1,269.00)		\$ 542.25		\$ 536.20	
	iviciciialic	T T T T T T T T T T T T T T T T T T T	Ś	7,655.60	\$ (194.50		\$ 713.75	\$ 557.43		\$ 829.57		\$ 1,283.80		
		-	-		ş (194.50	3 1,111./5	β 842./5	\$ 557.43	\$ (1,269.00)	\$ 829.57	ş 542.25	ş 1,283.80	\$ 5,802.82	
—			\$	205,409.32					-					
<u> </u>		-	1		4 (15				1		1			
			Mor	nth Total	\$ (194.50	\$ 27,284.79	\$ 109,983.57	\$ 29,845.51	\$ (1,269.00)	\$ 17,654.17	\$ 542.25	\$ 26,521.28	YTD Income	\$ 166,304.57
								1		1			YTD Expense	\$ 190,379.20

Lawrence Public Library Balance Sheet As of August 31, 2019

	Aug 31, 19	Aug 31, 18	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings	1,909,625.33	1,657,697.89	251,927.44	15.2%
MIP Operating Funds Checking	58,723.54	177,141.31	-118,417.77	-66.9%
Capital Improvement at MIP	675,859.38	607,997.86	67,861.52	11.2%
Total Checking/Savings	2,644,208.25	2,442,837.06	201,371.19	8.2%
Total Current Assets	2,644,208.25	2,442,837.06	201,371.19	8.2%
Other Assets				
Petty Cash	1,240.75	1,240.75	0.00	0.0%
Total Other Assets	1,240.75	1,240.75	0.00	0.0%
TOTAL ASSETS	2,645,449.00	2,444,077.81	201,371.19	8.2%
LIABILITIES & EQUITY Liabilities Current Liabilities				
Accounts Payable Accounts Payable	62,144.69	41,431.01	20,713.68	50.0%
Total Accounts Payable	62,144.69	41,431.01	20,713.68	50.0%
Other Current Liabilities				
Payroll Liabilities	35,972.88	2,867.84	33,105.04	1,154.4%
Total Other Current Liabilities	35,972.88	2,867.84	33,105.04	1,154.4%
Total Current Liabilities	98,117.57	44,298.85	53,818.72	121.5%
Total Liabilities	98,117.57	44,298.85	53,818.72	121.5%
Equity				
Opening Bal Equity	300,635.22	300,635.22	0.00	0.0%
Retained Earnings	920,087.66	745,817.14	174,270.52	23.4%
Net Income	1,326,608.55	1,353,326.60	-26,718.05	-2.0%
Total Equity	2,547,331.43	2,399,778.96	147,552.47	6.2%

Lawrence Public Library Revenues & Expenses August 2019

	Aug 19
Ordinary Income/Expense	
Income Coffee Shop Rent Interest	1,500.00 3,840.65
Meeting Room Fees Merchandise Sales Overdues Photo Copies	1,750.00 542.25 12,136.07 3,848.39
Total Income	23,617.36
Gross Profit	23,617.36
Expense Payroll Expenses	249,886.46
Payroll Taxes	38,925.31
Utilities - Electric	7,131.84
Building Supplies	2,297.71
Building Repairs & Maintenance Library & Office Supplies	546.47 3,131.66
Books & Materials	60,000.21
Processing Supplies	3,960.25
Equipment Technology	356.42 71,940.16
Shipping Professional Development	899.76 2,498.67
Bookvan & Mileage Program Expense	181.92 1,499.60
Professional Fees	2,412.15
Advertising	6,132.34
Miscellaneous	-118.73
FOUNDATION FUNDING	16,928.70
FRIENDS FUNDING	8,295.29
Total Expense	476,906.19
Net Ordinary Income	-453,288.83
Net Income	-453,288.83

Lawrence Public Library Vendor Balance Summary All Transactions

	Sep 13, 19
Acco Brands	260.00
Advance Insurance Company	623.04
Air Filter Plus	548.08
Allen Press	2,592.02
Amazon	2,661.26
ASI	50.00
Baker & Taylor, Inc.	265.01
Bob's Janitorial Service	200.00
Carnegie Library of Pittsburgh	19.95
Center Point Large Print	45.69
Century Business Technologies	784.04
Dell Marketing L.P.	6,142.54
Demco, Inc.	1,796.50 137.00
Designed Business Interiors EBSCO	2,484.00
EnvisionWare Inc.	1,502.20
Gale/Cengage Learning	1,302.20
GovConnection, Inc.	25,032.06
Ingram Library Services	20,138.57
Interstate Elevator, Inc.	191.84
Intuit	29.90
Jayhawk Trophy Co., Inc.	53.25
Jayhawk Tropical Fish	300.00
Johnson County Community College	24.00
Johnson County Library	15.99
Kanopy LLC	1,297.00
Kansas Library Association	500.00
Kaplan	550.00
Kenton County Public Library	13.99
KONE Inc.	2,633.76
Lawrence Sign Up LLC	656.14
Mid-Continent Public Library	15.95
Midwest Tape	15,452.14
Mize Houser	5,790.00
NEKLS	407.00
OCLC, Inc.	5,588.74
Ottenheimer Library	14.22
OverDrive	5,942.44
Pro Print Inc.	414.00
Pur-O-Zone, Inc.	596.47
Quill Corporation	953.14
Recorded Books Sally McVey	213.00 25.00
Shannon Polly & Associates	1,800.00
Snap Promotions	322.52
Southern Maryland Regional Library	29.96
Sunflower Music Therapy	50.00
Tech Electronics	210.00
U.S. Bank - Mastercard	8,070.92
Unique Management Services	535.20
United Parcel Service	997.33
VISA 5372	1,424.02
Washburn University	300.00
Westar	7,188.43
Wichita Public Library	37.78
Withers	381.15
Worldpay Integrated Payments	246.38
Yuma County Library District	7.20
DTAL	128,667.17

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	Electronic	09/16/2019	Advance Insurance Company	Checking	
Bill	October 20	09/12/2019		Group Life Insurance	-623.04
TOTAL					-623.04
Bill Pmt -Check	Electronic	09/16/2019	ASI	Checking	
Bill	August 2019	09/04/2019		Professional Fees	-50.00
TOTAL					-50.00
Bill Pmt -Check	Electronic	09/16/2019	Intuit	Checking	
Bill	Bill Pay	09/10/2019		Professional Fees	-29.90
TOTAL					-29.90
Bill Pmt -Check	Electronic	09/16/2019	United Parcel Service	Checking	
Bill	1369	09/12/2019		Shipping	-997.33
TOTAL					-997.33
Bill Pmt -Check	Electronic	09/16/2019	VISA 5372	Checking	
Bill		09/10/2019		Advertising	-2.68 -12.00
				Supplies Sound & Vision Harrison Fund	-1,119.92 -289.42
TOTAL				Hamson Fund	-1,424.02
Bill Pmt -Check	Electronic	09/16/2019	Westar	Checking	
	Electronic		vvestai	_	7.400.40
Bill TOTAL		09/10/2019		Utilities - Electric	-7,188.43 -7,188.43
TOTAL					-7,100.43
Bill Pmt -Check	Electronic	09/16/2019	Worldpay Integrated Payments	Checking	
Bill	August 2019	09/10/2019		Credit Card Processing	-246.38
TOTAL					-246.38
Bill Pmt -Check	8725	09/18/2019	Acco Brands	Checking	
Bill	2862855	09/10/2019		Library & Office Suppli	-260.00
TOTAL					-260.00

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	8726	09/18/2019	Air Filter Plus	Checking	
Bill	375251	08/29/2019		Building Supplies	-548.08
TOTAL					-548.08
Bill Pmt -Check	8727	09/18/2019	Allen Press	Checking	
Bill	20364	08/29/2019		Advertising FOUNDATION FUNDI	-1,351.64 -1,240.38
TOTAL					-2,592.02
Bill Pmt -Check	8728	09/18/2019	Baker & Taylor, Inc.	Checking	
Bill Bill Bill Bill Bill Bill Bill Bill	2034755761 2034755760 2034734120 2034734119 2034733423 2034733422 5015692853 5015692854	08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 09/12/2019 09/12/2019		Processing Supplies Books & Materials Processing Supplies Books & Materials Processing Supplies Books & Materials Books & Materials Books & Materials Processing Supplies	-0.30 -76.95 -4.96 -78.69 -0.05 -16.14 -86.98 -0.94
TOTAL					-265.01
Bill Pmt -Check	8729	09/18/2019	Bob's Janitorial Service	Checking	
Bill	6354	08/29/2019		Building Repairs & Mai	-200.00
TOTAL					-200.00
Bill Pmt -Check	8730	09/18/2019	Carnegie Library of Pittsburgh	Checking	
Bill	574930	09/10/2019		Overdues	-19.95
TOTAL					-19.95
Bill Pmt -Check	8731	09/18/2019	Center Point Large Print	Checking	
Bill Bill	1716691 1712445	08/30/2019 09/12/2019		Books & Materials Books & Materials	-25.32 -20.37
TOTAL					-45.69
Bill Pmt -Check	8732	09/18/2019	Century Business Technologies	Checking	
Bill Bill	532236 534137	08/29/2019 09/10/2019		Copying Copying	-15.00 -769.04
TOTAL					-784.04

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	8733	09/18/2019	Dell Marketing L.P.	Checking	
Bill	103297421	08/29/2019		Supplies Supplies	-4,560.90 -1,581.64
TOTAL					-6,142.54
Bill Pmt -Check	8734	09/18/2019	Demco, Inc.	Checking	
Bill Bill Bill	6657221 6669705 6674052	08/16/2019 09/10/2019 09/10/2019		Advertising Processing Supplies Cotte Gift	-118.05 -658.56 -1,019.89
TOTAL					-1,796.50
Bill Pmt -Check	8735	09/18/2019	EBSCO	Checking	
Bill	100010718	08/29/2019		Public Access	-2,484.00
TOTAL					-2,484.00
Bill Pmt -Check	8736	09/18/2019	EnvisionWare Inc.	Checking	
Bill	INV-US-42	08/30/2019		Software & Licenses	-1,502.20
TOTAL					-1,502.20
Bill Pmt -Check	8737	09/18/2019	Gale/Cengage Learning	Checking	
Bill Bill	67713546 67687888	08/30/2019 08/30/2019		Books & Materials Books & Materials	-22.39 -83.96
TOTAL					-106.35
Bill Pmt -Check	8738	09/18/2019	GovConnection, Inc.	Checking	
Bill	57032624	08/29/2019		Supplies	-15,668.10
Bill	57072626	09/10/2019		MIDCO MIDCO	-4,178.16 -5,185.80
TOTAL					-25,032.06
Bill Pmt -Check	8739	09/18/2019	Ingram Library Services	Checking	
Bill	41503787	08/29/2019		Books & Materials YA/YS Programs-Wei	-17.06 -122.45
Bill Bill	41220786 41427897	08/29/2019 08/29/2019		Processing Supplies Books & Materials YA/YS Programs-Wei	-30.22 -23.48 -384.60
Bill Bill Bill Bill Bill Bill	41503792 41503793 41618547 41663288 41585769 41565885 41603135	08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019		GMARY GMARY Processing Supplies Processing Supplies Processing Supplies Processing Supplies Processing Supplies	-717.84 -39.36 -47.35 -38.43 -52.07 -102.01 -0.15

Туре	Num	Date	Name	Account	Paid Amount
Bill	41548369	08/30/2019		Processing Supplies	-26.07
Bill	41540278	08/30/2019		Processing Supplies	-27.73
Bill	41503791	08/30/2019		Processing Supplies	-6.89
Bill	41481154	08/30/2019		Processing Supplies	-0.30
Bill	41481152	08/30/2019		Processing Supplies	-26.73
Bill	41503789	08/30/2019		Processing Supplies	-414.01
Bill	41492649	08/30/2019		Processing Supplies	-77.89
Bill	41453343	08/30/2019		Processing Supplies	-7.37
Bill	41453345	08/30/2019		Processing Supplies	-0.30
Bill	41436882	08/30/2019		Processing Supplies	-0.15
Bill Bill	41436884	08/30/2019		Processing Supplies	-0.15 -8.60
Bill	41465570 41436880	08/30/2019 08/30/2019		Processing Supplies Processing Supplies	-43.31
Bill	41416308	08/30/2019		Processing Supplies Processing Supplies	-4.73
Bill	41416306	08/30/2019		Processing Supplies	-13.11
Bill	41388112	08/30/2019		Processing Supplies	-0.45
Bill	41388114	08/30/2019		Processing Supplies	-0.60
Bill	41411135	08/30/2019		Processing Supplies	-19.00
Bill	41388110	08/30/2019		Processing Supplies	-115.50
Bill	41618546	08/30/2019		Books & Materials	-374.48
Bill	41663287	08/30/2019		Books & Materials	-442.23
Bill	41585768	08/30/2019		Books & Materials	-577.23
Bill	41565884	08/30/2019		Books & Materials	-786.52
Bill	41603134	08/30/2019		Books & Materials	-36.00
Bill	41548368	08/30/2019		Books & Materials	-350.69
Bill	41540277	08/30/2019		Books & Materials	-149.71
Bill	41503790	08/30/2019		Books & Materials	-72.60
Bill	41481153	08/30/2019		Books & Materials	-26.98
Bill	41481151	08/30/2019		Books & Materials	-321.08
Bill	41503788	08/30/2019		Books & Materials	-3,102.84
Bill	41492648	08/30/2019		Books & Materials	-517.92
Bill	41453342	08/30/2019		Books & Materials	-75.89
Bill	41453344	08/30/2019		Books & Materials	-23.36
Bill	41436881	08/30/2019		Books & Materials	-10.77
Bill	41436883	08/30/2019		Books & Materials	-10.77
Bill	41465569	08/30/2019		Books & Materials	-160.63
Bill	41436879	08/30/2019		Books & Materials	-467.24
Bill	41416304	08/30/2019		Books & Materials	-14.55
Bill	41416307	08/30/2019		Books & Materials	-83.26
Bill	41416305	08/30/2019		Books & Materials	-207.49
Bill	41388108	08/30/2019		Books & Materials	-7.40
Bill	41388111	08/30/2019		Books & Materials	-30.60
Bill Bill	41388113	08/30/2019		Books & Materials Books & Materials	-40.18
Bill	41411134 41388109	08/30/2019 08/30/2019		Books & Materials	-175.76 -897.82
Bill	41822379	09/12/2019		Processing Supplies	-34.05
Bill	41801657	09/12/2019		Processing Supplies Processing Supplies	-0.15
Bill	41801655	09/12/2019		Processing Supplies	-221.23
Bill	41795957	09/12/2019		Processing Supplies	-82.02
Bill	41768572	09/12/2019		Processing Supplies	-48.90
Bill	41768574	09/12/2019		Processing Supplies	-0.15
Bill	41738044	09/12/2019		Processing Supplies	-111.55
Bill	41738042	09/12/2019		Processing Supplies	-63.42
Bill	41738046	09/12/2019		Processing Supplies	-0.45
Bill	41686982	09/12/2019		Processing Supplies	-13.61
Bill	41699735	09/12/2019		Processing Supplies	-20.34
Bill	41686984	09/12/2019		Processing Supplies	-19.97
Bill	41649969	09/12/2019		Processing Supplies	-134.32
Bill	41649971	09/12/2019		Processing Supplies	-0.30
Bill	41649973	09/12/2019		Processing Supplies	-33.48
	41738048	09/12/2019		GMARY	-9.84
Bill	11100010			· · · · · · · · · · · · · · · · · · ·	

Туре	Num	Date	Name	Account	Paid Amount
Bill Bill Bill	41822378 41801656 41801654	09/12/2019 09/12/2019 09/12/2019		Books & Materials Books & Materials Books & Materials	-396.17 -16.79 -1,849.45
Bill	41795956	09/12/2019		Books & Materials	-515.84
Bill	41768571	09/12/2019		Books & Materials	-466.15
Bill Bill	41768570 41768573	09/12/2019		Books & Materials Books & Materials	-7.92 -14.99
Bill	41738043	09/12/2019 09/12/2019		Books & Materials	-1,365.48
Bill	41738041	09/12/2019		Books & Materials	-710.37
Bill	41738045	09/12/2019		Books & Materials	-39.55
Bill	41686981	09/12/2019		Books & Materials Library & Office Suppli	-98.93 -18.24
Bill	41699734	09/12/2019		Books & Materials	-177.68
Bill	41686983	09/12/2019		Books & Materials	-355.54
Bill	41649970	09/12/2019		Books & Materials	-28.76
Bill Bill	41649972 41649968	09/12/2019 09/12/2019		Books & Materials Books & Materials	-292.92 -1,460.10
TOTAL		33, 12, 23 13		200.000	-20,138.57
Bill Pmt -Check	8740	09/18/2019	Interstate Elevator, Inc.	Checking	
Bill	19471	09/10/2019	miorotato <u>Lievator</u> , mor	Building Repairs & Mai	-191.84
TOTAL	10171	00/10/2010		Building Ropallo a Mai	-191.84
Bill Pmt -Check	8741	09/18/2019	Jayhawk Trophy Co., Inc.	Checking	
Bill	64803	08/29/2019		Miscellaneous	-9.25
Bill	64611	08/29/2019		Miscellaneous	-15.00
Bill	64645	08/29/2019		Library & Office Suppli	-29.00
TOTAL					-53.25
Bill Pmt -Check	8742	09/18/2019	Jayhawk Tropical Fish	Checking	
Bill	98363	09/10/2019		Aquarium Maintenance	-300.00
TOTAL					-300.00
Bill Pmt -Check	8743	09/18/2019	Johnson County Community	Checking	
Bill	ILL 197004	08/30/2019		Overdues	-24.00
TOTAL					-24.00
Bill Pmt -Check	8744	09/18/2019	Johnson County Library	Checking	
Bill	ILL 196982	09/10/2019		Overdues	-15.99
	122 100002	00/10/2010		Overdade	
TOTAL					-15.99
Bill Pmt -Check	8745	09/18/2019	Kanopy LLC	Checking	
Bill	165554-PPU	09/12/2019		Books & Materials	-1,297.00
TOTAL					-1,297.00

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	8746	09/18/2019	Kenton County Public Library	Checking	
Bill	117656	08/29/2019		Overdues	-13.99
TOTAL					-13.99
Bill Pmt -Check	8747	09/18/2019	KONE Inc.	Checking	
Bill	959348205	09/12/2019		Building Repairs & Mai	-2,633.76
TOTAL					-2,633.76
Bill Pmt -Check	8748	09/18/2019	Lawrence Sign Up LLC	Checking	
Bill	12625	08/29/2019		Advertising	-299.72
Bill	12282	08/29/2019		Equipment	-356.42
TOTAL					-656.14
Bill Pmt -Check	8749	09/18/2019	Mid-Continent Public Library	Checking	
Bill	ILL 197056	08/30/2019		Overdues	-15.95
TOTAL					-15.95
Bill Pmt -Check	8750	09/18/2019	Midwest Tape	Checking	
Bill	97827120	08/30/2019		Books & Materials	-369.91
Bill	97827122	08/30/2019		Books & Materials	-42.73
Bill	97826129	08/30/2019		Books & Materials Books & Materials	-948.95 -67.48
Bill	97848660	08/30/2019		Books & Materials	-490.31
Bill	97848388	08/30/2019		Books & Materials	-88.88
Bill	97821582	08/30/2019		Books & Materials	-313.40
Bill Bill	97821580 97796170	08/30/2019 08/30/2019		Books & Materials Books & Materials	-73.58 -554.65
Bill	97796171	08/30/2019		Books & Materials	-262.93
Bill	97794966	08/30/2019		Books & Materials	-60.38
Bill	97794968	08/30/2019		Books & Materials	-97.46
Bill Bill	97783913 97790873	08/30/2019 08/30/2019		Books & Materials Books & Materials	-29.99 -80.22
Bill	97790873	08/30/2019		Books & Materials	-11.24
Bill	97877897	09/12/2019		Processing Supplies	-387.00
Bill	97875502	09/12/2019		Books & Materials	-8,987.60
Bill	97890940	09/12/2019		Books & Materials Books & Materials	-591.39
Bill Bill	97890941 97888379	09/12/2019 09/12/2019		Books & Materials	-264.95 -56.23
Bill	97888377	09/12/2019		Books & Materials	-50.21
Bill	97884057	09/12/2019		Books & Materials	-22.49
Bill	97884055	09/12/2019		Books & Materials	-106.70
Bill Bill	97884058 97859323	09/12/2019 09/12/2019		Books & Materials Books & Materials	-176.19 -369.91
Bill	97859322	09/12/2019		Books & Materials	-701.65
Bill	97852133	09/12/2019		Books & Materials	-116.22
Bill	97852131	09/12/2019		Books & Materials	-129.49
TOTAL					-15,452.14

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	8751	09/18/2019	Mize Houser	Checking	
Bill	359	09/10/2019		Accounting	-5,790.00
TOTAL					-5,790.00
Bill Pmt -Check	8752	09/18/2019	NEKLS	Checking	
Bill	8-27-19	09/10/2019		Processing Supplies	-407.00
TOTAL					-407.00
Bill Pmt -Check	8753	09/18/2019	OCLC, Inc.	Checking	
Bill	679915	09/10/2019		Collections	-5,588.74
TOTAL					-5,588.74
Bill Pmt -Check	8754	09/18/2019	OverDrive	Checking	
Bill Bill Bill Bill Bill Bill Bill Bill	06809CO1 06809CO1 06809CO1 06809CO1 06809CO1 06809CO1 06809CO1 06809CO1	08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019 08/30/2019		Salkind Gift Salkind Gift Books & Materials	-252.36 -190.46 -404.94 -825.12 -876.40 -500.35 -592.99 -593.49 -386.15 -1,320.18
Bill Pmt -Check	8755	09/18/2019	Pro Print Inc.	Checking	
Bill Bill	100353 100348	08/29/2019 08/29/2019		Processing Supplies Library & Office Suppli	-94.00 -320.00
TOTAL					-414.00
Bill Pmt -Check	8756	09/18/2019	Pur-O-Zone, Inc.	Checking	
Bill Bill	786528 785468	08/29/2019 08/29/2019		Building Supplies Building Supplies	-415.27 -181.20
TOTAL					-596.47

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	8757	09/18/2019	Quill Corporation	Checking	
Bill Bill Bill Bill Bill Bill Bill Bill	9675021 9009878 9780684 9775277 9874720 9879680 9849526 9792817 9737656	08/29/2019 08/29/2019 09/10/2019 09/10/2019 09/10/2019 09/10/2019 09/10/2019 09/10/2019		Library & Office Suppli Children's Programming Library & Office Suppli Processing Supplies Processing Supplies Children's Programming Children's Programming Advertising Children's Programming Children's Programming	-298.22 -49.59 -8.69 -122.55 -74.87 -25.08 -112.66 -102.96 -21.99 -136.53
Bill Pmt -Check	8758	09/18/2019	Recorded Books	Checking	
Bill Bill Bill TOTAL	76504690 76501387 76510699 76509853	08/30/2019 08/30/2019 09/12/2019 09/12/2019		Books & Materials Books & Materials Books & Materials Books & Materials	-61.65 -74.25 -15.45 -61.65 -213.00
Bill Pmt -Check	8759	09/18/2019	Shannon Polly & Associates	Checking	
Bill TOTAL	1260	08/30/2019		Admin. Dept.	-1,800.00 -1,800.00
Bill Pmt -Check	8760	09/18/2019	Snap Promotions	Checking	
Bill Bill TOTAL	19070501 19072507	08/29/2019 08/30/2019		Library & Office Suppli Advertising	-112.36 -210.16 -322.52
Bill Pmt -Check	8761	09/18/2019	Tech Electronics	Checking	
Bill	I190828399	09/10/2019		Building Repairs & Mai	-210.00
TOTAL					-210.00
Bill Pmt -Check	8762	09/18/2019	U.S. Bank - Mastercard	Checking	
Bill		09/10/2019		Adult Services Youth Services Dept. Admin. Dept. Bookvan & Mileage Adult Programming Children's Programming Children's Programming Children's Programming Young Adult Program Young Adult Program Young Adult Program Professional Fees	-957.31 -90.00 -377.08 -135.07 -33.97 -55.38 -10.95 -679.45 -2.49 -22.05 -79.98 -697.36

Туре	Num	Date	Name	Account	Paid Amount
				Shipping Library & Office Suppli Advertising Advertising Advertising Advertising Advertising Building Supplies Building Repairs & Mai Telephone Supplies FOUNDATION FUNDI FOUNDATION FUNDI	-117.99 -65.78 -122.00 -236.52 -457.64 -208.00 -1,193.78 -238.61 -411.56 -542.99 -120.19 -126.21 -98.11
				Harrison Fund FOUNDATION FUNDI Sound & Vision MIDCO Books & Materials Periodicals Block Grant	-150.19 -56.66 -512.62 -159.84 -30.81 -49.75 -30.58
TOTAL					-8,070.92
Bill Pmt -Check	8763	09/18/2019	Unique Management Services	Checking	
Bill Bill	558359 558358	09/10/2019 09/10/2019		Professional Fees Professional Fees	-186.15 -349.05
TOTAL					-535.20
Bill Pmt -Check	8764	09/18/2019	Washburn University	Checking	
Bill	102	08/29/2019		Professional Fees	-300.00
TOTAL					-300.00
Bill Pmt -Check	8765	09/18/2019	Wichita Public Library	Checking	
Bill	REFUND	08/29/2019		Overdues	-37.78
TOTAL					-37.78
Bill Pmt -Check	8766	09/18/2019	Withers	Checking	
Bill	205994	09/10/2019		Building Supplies	-381.15
TOTAL					-381.15
Check	28578	09/04/2019	Spreer, Tanner	Checking	
				Miscellaneous	-181.93
TOTAL					-181.93

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	28579	09/16/2019	Amazon	Checking	
Bill	7675440	08/29/2019		Library & Office Suppli	-7.74
Bill	750243	08/29/2019		FOUNDATION FUNDI	-431.97
Bill	7531475	08/29/2019		Processing Supplies	-23.88
Bill	3363424	08/29/2019		Young Adult Program	-16.94
Bill	4781819	08/29/2019		Library & Office Suppli	-38.61
Bill	1596224	08/29/2019		Advertising	-71.92
Bill	3144216	08/29/2019		FOUNDATION FUNDI	-425.00
Bill	6736214	08/29/2019		Building Supplies	-26.94
Bill	6736214	08/29/2019		Building Supplies	-32.55
Bill Bill	1596224 8374653	08/29/2019 08/29/2019		Advertising	-79.62 -99.98
Bill	986784698	08/29/2019		Processing Supplies Library & Office Suppli	-99.96 -13.77
Bill	753378774	08/29/2019		Children's Programming	-3.88
Bill	8318638	08/30/2019		Books & Materials	-64.72
Bill	8318638	08/30/2019		Books & Materials	-12.11
Dill	0010000	00/00/2013		Books & Materials	-93.41
Bill	1115434	08/30/2019		Books & Materials	-100.88
Bill	8289063	08/30/2019		Books & Materials	-33.84
Bill	9804207	08/30/2019		Books & Materials	-72.77
Bill	0125823	08/30/2019		Books & Materials	-7.82
Bill	0370666	08/30/2019		Books & Materials	-19.57
				Books & Materials	-29.29
Bill	8216861	08/30/2019		Books & Materials	-24.95
Bill	8629860	08/30/2019		Books & Materials	-50.94
				Books & Materials	-395.73
				Books & Materials	-36.52
Bill	6381860	08/30/2019		Books & Materials	-28.15
Bill	4176204	08/30/2019		Books & Materials	-18.95
				Books & Materials	-5.99
Bill	0625051	09/12/2019		Books & Materials	-23.58
				Books & Materials	-126.92
				Books & Materials	-19.98
Bill	0625051	09/12/2019		Books & Materials	-9.82
Bill	5016206	09/12/2019		Books & Materials	-11.68
Bill	0625051	09/12/2019		Books & Materials	-97.23
Bill	0807466	09/12/2019		Books & Materials	-11.97
Bill	1109013	09/12/2019		Books & Materials	-5.69
Bill	8077857	09/12/2019		Books & Materials	-13.12
Bill Bill	8629860 0367400	09/12/2019 09/12/2019		Books & Materials Books & Materials	-49.94 -5.39
Bill	1052205	09/12/2019		Books & Materials	-9.62
Bill	5407443	09/12/2019		Books & Materials	-7.88
TOTAL					-2,661.26
Bill Pmt -Check	28580	09/16/2019	Designed Business Interiors	Checking	
Bill	16799	09/12/2019		Library & Office Suppli	-137.00
TOTAL					-137.00
_ · · · · <u>-</u>					.01.00
Bill Pmt -Check	28581	09/16/2019	Kansas Library Association	Checking	
Bill	9-2019	09/10/2019		Membership & Dues	-500.00
TOTAL					-500.00

Туре	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	28582	09/16/2019	Kaplan	Checking	
Bill	KPE51795	08/29/2019		YA/YS Programs-Wei	-550.00
TOTAL					-550.00
Bill Pmt -Check	28583	09/16/2019	Ottenheimer Library	Checking	
Bill	REFUND	08/29/2019		Overdues	-14.22
TOTAL					-14.22
Bill Pmt -Check	28584	09/16/2019	Sally McVey	Checking	
Bill	Yoga 8-14	08/29/2019		KHF Grant Expenses	-25.00
TOTAL					-25.00
Bill Pmt -Check	28585	09/16/2019	Southern Maryland Regional L	Checking	
Bill	REFUND	08/29/2019		Overdues	-29.96
TOTAL					-29.96
Bill Pmt -Check	28586	09/16/2019	Sunflower Music Therapy	Checking	
Bill	Storytime	09/12/2019		Children's Programming	-50.00
TOTAL					-50.00
Bill Pmt -Check	28587	09/16/2019	Yuma County Library District	Checking	
Bill	REFUND	08/29/2019		Overdues	-7.20
TOTAL					-7.20

Lawrence Public Library Monthly Statistical Summary--July 2019

INDICATOR	Ju	ly	Percent	YTD	YTD	Percent
	2019	2018	Change	2019	2018	Change
			2018-2019			2018-2019
SUMMARY RATIOS				•		
Service Area Population	100,736	99,496				
User Visits per Capita	7.61	7.79	-2%			
Reference Transactions per Capita	1.55	1.76	-12%			
Program Attendance per Capita	0.70	0.62	13%			
Circulation per Capita	13.91	14.14	-2%			
Circulation per Visit	1.83	1.82				
Total Holdings per Capita	2.03	2.04				
% of Lawrence Residents Registered	58%	56%	4%			
(Active Cardholders Only)						
CirculationAdult Total	77,212	77,074		500,674	497,248	
CirculationYoung Adult Total	4,814	5,043		28,766	26,980	
CirculationYouth Total	34,730	35,160		211,181	209,009	
CirculationTotal	116,756	117,277	0%	740,621	733,237	1%
Reference Transactions	13,033	14,609		79,221	86,930	-9%
Public Computer Usage	8,865	10,188		52,533	58,189	
User Visits	63,881	64,550		388,549	396,432	-2%
LPL Web Site Visits	20,842	19,937	5%	138,281	136,470	1%
HoldingsAdded	3,046	2,868		21,116	21,348	
HoldingsWithdrawn	5,568	3,241		23,827	21,420	11%
HoldingsTotal	204,386	202,865	1%			
Cardholders Added	699	707	-1%			
Active CardholdersTotal	741,947	67,684	996%			
Total Programs	122	122	0%	790	805	-2%
Total Program Attendance	5,843	5,164		36,304	40,042	-9%
Public Uses of Meeting Rooms	1,106	817	35%	6,218	6,774	-8%
Total Paid Staff (FTE)	68.69	65.31	5%			
Total Number of Employees	94	86	9%			

Lawrence Public Library Monthly Statistical Report--July 2019

•	Jul	y	Percent	YTD	YTD	Percent
	2019	2018	Change	2019	2018	Change
			2018-2019	1		2018-2019
OUTPUT MEASURES						
Service Area Population	100,736	99,496	1%			
·		•				
User Visits per Capita	7.61	7.79	-2%			
Reference Transactions per Capita	1.55	1.76	-12%			
Program Attendance per Capita	0.70	0.62	12%			
Circulation per Capita	13.91	14.14	-2%			
Total Holdings per Capita	2.03	2.04	0%			
<u> </u>						
Collection TurnoverTotal	6.95	7.03	-1%			
Collection TurnoverAdult	7.31	7.25	1%			
Collection TurnoverYoung Adult	4.65	5.29	-12%			
Collection TurnoverYouth	6.67	6.89				
Collection TurnoverAudiovisual	12.48	12.25	2%			
CIRCULATION OF LIBRARY MATERIALS						
CirculationAdult Books and NF Videos	37964	37089	2%	239446	237669	1%
CirculationAdult Periodicals	1060	1079	-2%	7120	6489	10%
CirculationAdult Feature Films & TV Shows	23717	25555	-7%	162223	165294	-2%
CirculationElectronic Games	1905	1971	-3%	11708	12518	-6%
CirculationAdult Music CDs	4158	4373	-5%	29111	33626	-13%
CirculationAdult Audio Books and Books on CD	8263	6892	20%	50248	41226	22%
CirculationeReaders	0	9	-100%	7	60	-88%
CirculationOther New	145	106	37%	811	366	122%
CirculationAdult Total	77212	77074	0%	500674	497248	1%
CirculationYA Books and Videos	4188	4535	-8%	24774	24286	2%
CirculationYA Periodicals	10	26	-62%	27	67	-60%
CirculationYA Audio Books and Books on CD	616	482	28%	3965	2627	51%
CirculationYA Total	4814	5043	-5%	28766	26980	7%
CirculationYouth Books and Videos	32227	32468	-1%	195056	193840	1%
CirculationYouth Periodicals	102	131	-22%	636	863	-26%
CirculationYouth Music CDs	468	441	6%	2668	2865	-7%
CirculationYouth Audio Books and Books on CD	1933	2120		12821	11441	12%
CirculationYouth Total	34730	35160	-1%	211181	209009	1%

Lawrence Public Library	Jul	у	Percent	YTD	YTD	Percent
Monthly Statistical Report	2019	2018	Change	2019	2018	Change
			2018-2019			2018-2019
CirculationBookmobile	1489	1108	34%	8311	6729	24%
CirculationBook Lockers	1110	1093		7149	6788	5%
CirculationTotal Books	74379	74092	0%	459276	455795	1%
CirculationTotal Periodicals	1172	1236	-5%	7783	7419	5%
CirculationTotal Audiovisual + Digital	42921	44073	-3%	285322	280484	2%
Circulation Total	116756	117277	0%	740621	733237	1%
Staff Assisted Circulation	4612	4337	6%	30016	27950	7%
Self Check Circulation	80063	84794	-6%	510785	531188	-4%
Percent Self Check	95%	95%	-1%	94%	95%	-1%
Online Renewals	16785	16760	0%	106609	106090	0%
Other Staff Checkouts	126	102	24%	912	802	14%
Requests Placed	21245	21252	0%	143754	140298	2%
Requests Filled	19664	19925	-1%	130623	126850	3%
Requests Unclaimed	2856	2942	-3%	18925	18354	3%
Interlibrary Loan Items Borrowed for LPL Patrons	513	464	11%	2841	3200	-11%
Interlibrary Loan Items Loaned from LPL Collection	671	621	8%	4107	3803	8%
OTHER LIBRARY SERVICES						
User Visits	63881	64550	-1%	388549	396432	-2%
Public Computer Usage	8865	10188	-13%	52533	58189	-10%

Jul	У	Percent	YTD	YTD	Percent
2019	2018	Change	2019	2018	Change
		2018-2019			2018-2019
1446	1525	-5%	9154	10553	-13%
1296	1536	-16%	7028	6702	5%
1897			9705		
1329	1610		9050	10274	-12%
1333	2332	-43%	8764		-40%
1856	1545	20%	13792	12069	14%
3876	3741		21728	22390	-3%
13033	14609	-11%	79221	86930	-9%
1106	817	35%	6218	6774	-8%
20842	19937	5%	138281	136470	1%
51351			343303		
204386	202865	1%			
128584	129324	-1%			
12463	11481	9%			
63339	62060	2%			
41273	43166	-4%			
1	10	-90%			
3046	2868	6%	21116	21348	-1%
5568	3241	72%	23827	21420	11%
-1488	590	-352%	240	4606	-95%
71947	67684	6%			
699	707	-1%	4570	4609	-1%
15891	15578	2%	102776	97472	5%
22%	23%	-4%			
58596					
58%	56%	5%			
	2019 1446 1296 1897 1329 1333 1856 3876 13033 1106 20842 51351 204386 128584 12463 6339 41273 1 3046 5568 -1488 71947 699 15891 22%	1446 1525 1296 1536 1897 2320 1329 1610 1333 2332 1856 1545 3876 3741 13033 14609 1106 817 20842 19937 51351 204386 202865 128584 129324 12463 11481 63339 62060 41273 43166 1 10 3046 2868 5568 3241 -1488 590 71947 67684 699 707 15891 15578 22% 23%	2019 2018 Change 2018-2019 2018-2019 1446 1525 -5% 1296 1536 -16% 1897 2320 -18% 1329 1610 -17% 1333 2332 -43% 1856 1545 20% 3876 3741 4% 13033 14609 -11% 1106 817 35% 20842 19937 5% 51351 5 5 204386 202865 1% 128584 129324 -1% 12463 11481 9% 63339 62060 2% 41273 43166 -4% 1 10 -90% 3046 2868 6% 5568 3241 72% -1488 590 -352% 71947 67684 6% 699 707 -1% 15891<	2019 2018 Change 2018-2019 1446 1525 -5% 9154 1296 1536 -16% 7028 1897 2320 -18% 9705 1329 1610 -17% 9050 1333 2332 -43% 8764 1856 1545 20% 13792 3876 3741 4% 21728 13033 14609 -11% 79221 1106 817 35% 6218 20842 19937 5% 138281 51351 343303 204386 202865 1% 128584 129324 -1% 12463 11481 9% 63339 62060 2% 41273 43166 -4% 1 10 -90% 3046 2868 6% 21116 5568 3241 72% 23827 -1488 590 -352	2019 2018 Change 2019 2018 2018-2019

Lawrence Public Library	Ju	ly	Percent	YTD	YTD	Percent
Monthly Statistical Report	2019	2018	Change	2019	2018	Change
-			2018-2019			2018-2019
PROGRAMMING						
Number of Adult Programs	22	27	-19%	155	230	-33%
Number of Young Adult Programs	12	16	-25%	117	98	19%
Number of Youth Programs	88	79	11%	518	477	9%
Total Programs	122	122	0%	790	805	-2%
Adult Program Attendance	1142	324	252%	6181	9043	-32%
Young Adult Program Attendance	308	236	31%	3444	4257	-19%
Youth Program Attendance	4393	4604	-5%	26679	26742	0%
Total Program Attendance	5843	5164	13%	36304	40042	-9%
STAFFING						
Total Paid Staff, in Full-Time Equivalents	68.69	65.31	5%			
ALA-MLS Librarians, in Full-Time Equivalents	17.55	17.37	1%			
Number of EmployeesTotal	94	86	9%			
Number of EmployeesFull-Time	47	45	4%			
Number of EmployeesPart-Time	47	41	15%			
Terminations	3	3	0%	14	8	75%
Hirings	2	1	100%	20	10	100%
Volunteer Hours	1020.4	1096.1	-7%	5750.9	5514.4	4%

Lawrence Public Library Monthly Statistical Summary--August 2019

INDICATOR	Aug	just	Percent	YTD	YTD	Percent
	2019	2018	Change	2019	2018	Change
			2018-2019			2018-2019
SUMMARY RATIOS						
Service Area Population	100,736	99,496	1%			
User Visits per Capita	6.83	7.01	-3%			
Reference Transactions per Capita	1.44	1.66	-13%			
Program Attendance per Capita	0.30	0.27	11%			
Circulation per Capita	13.08	13.12	0%			
Circulation per Visit	1.92	1.87	2%			
Total Holdings per Capita	2.03	2.03	0%			
% of Lawrence Residents Registered	45%	56%	-20%			
				<u> </u>		
CirculationAdult Total	74,419	74,312		575,093	571,560	
CirculationYoung Adult Total	4,286	3,965		33,052	30,945	
CirculationYouth Total	31,126	30,479		242,307	239,488	
CirculationTotal	109,831	108,756	1%	850,452	841,993	1%
Reference Transactions	12,068	13,738		91,289	100,668	
Public Computer Usage	8,161	9,591		60,694	67,780	
User Visits	57,310	58,126		445,859	454,558	
LPL Web Site Visits	19,806	19,232	3%	158,087	155,702	2%
HoldingsAdded	3,019	3,500		24,135	24,848	
HoldingsWithdrawn	3,569	4,483		27,396	25,903	6%
HoldingsTotal	203,994	202,179	1%			
CardholdersAdded	672	867				
Active CardholdersTotal	55,360	68,290	-19%			
	-					
Total Programs	64	63		854	868	
Total Program Attendance	2,541	2,233		38,845	42,275	
Public Uses of Meeting Rooms	1,077	924	17%	7,295	7,698	-5%
Total Paid Staff (FTE)	68.66	66.17				
Total Number of Employees	95	88	8%			

Lawrence Public Library Monthly Statistical Report--August 2019

Widning Statistical Rep	Aug		Percent	YTD	YTD YTD	
	2019	2018	Change	2019	2018	Percent Change
			2018-2019			2018-2019
OUTPUT MEASURES						
Service Area Population	100,736	99,496	1%			
	1 1 1	,				
User Visits per Capita	6.83	7.01	-3%			
Reference Transactions per Capita	1.44	1.66	-13%			
Program Attendance per Capita	0.30	0.27	12%			
Circulation per Capita	13.08	13.12	0%			
Total Holdings per Capita	2.03	2.03	0%			
3 1						
Collection TurnoverTotal	6.55	6.54	0%			
Collection TurnoverAdult	7.04	7.04	0%			
Collection TurnoverYoung Adult	4.22	4.13				
Collection TurnoverYouth	5.99	5.96				
Collection TurnoverAudiovisual	12.26	11.77	4%			
CIRCULATION OF LIBRARY MATERIALS						
CirculationAdult Books and NF Videos	36228	35869	1%	275674	273538	1%
CirculationAdult Periodicals	1065	1316		8185	7805	
CirculationAdult Feature Films & TV Shows	23523	24177	-3%	185746	189471	-2%
CirculationElectronic Games	1630	1711	-5%	13338	14229	
CirculationAdult Music CDs	3803	4427	-14%	32914	38053	
CirculationAdult Audio Books	8062	6705	20%	58310	47931	22%
CirculationeReaders	0	9	-100%	7	69	-90%
CirculationOther New	108	98	10%	919	464	98%
CirculationAdult Total	74419	74312	0%	575093	571560	1%
CirculationYA Books and NF Videos	3700	3552	4%	28474	27838	
CirculationYA Periodicals	22	6	267%	49	73	-33%
CirculationYA Audio Books	564	407	39%	4529	3034	49%
CirculationYA Total	4286	3965	8%	33052	30945	7%
CirculationYouth Books and NF Videos	28720	27956	3%	223776	221796	1%
CirculationYouth Periodicals	112	136	-18%	748	999	-25%
CirculationYouth Music CDs	496	531	-7%	3164	3396	
CirculationYouth Audio Books	1798	1856	-3%	14619	13297	10%
CirculationYouth Total	31126	30479	2%	242307	239488	1%

Lawrence Public Library	Augı	ust	Percent	YTD	YTD	Percent
Monthly Statistical Report	2019	2018	Change	2019	2018	Change
			2018-2019			2018-2019
CirculationBookmobile	1593	1284	24%	9904	8013	24%
CirculationBook Lockers	1034	1023	1%	8183	7811	5%
CirculationTotal Books	68648	67556	2%	527924	527896	0%
CirculationTotal Periodicals	1199	1458	-18%	8982	11296	-20%
CirculationTotal Audiovisual	41950	42013	0%	327272	322497	1%
Circulation Total	109831	108756	1%	850452	904339	-6%
Staff Assisted Circulation	4905	4195		34921	32145	9%
Self Check Circulation	73542	77367	-5%	584327	608555	-4%
Percent Self Check	94%	95%	-1%	94%	95%	-1%
Online Renewals	16198	15782	3%	122807	122691	0%
Other Staff Checkouts	95	148	-36%	1007	950	6%
Requests Placed	21851	20849	5%	165605	161147	3%
Requests Filled	19450	19195		150073	146045	3%
Requests Unclaimed	2769	2956	-6%	21694	21310	2%
Interlibrary Loan Items Borrowed for LPL Patrons	554	518	7%	3395	3718	-9%
Interlibrary Loan Items Loaned from LPL Collection	553	591	-6%	4660	4394	6%
OTHER LIBRARY SERVICES						
User Visits	57310	58126	-1%	445859	454558	-2%
Public Computer Usage	8161	9591	-15%	60694	67780	-10%

August		Percent	YTD	YTD	Percent
2019	2018	Change	2019	2018	Change
		2018-2019			2018-2019
1652	1462	13%	10806	12015	-10%
1027	1365	-25%	8055	8067	0%
1793	1733	3%	11498	12101	-5%
1233	1590		10283	11864	-13%
1211	2291	-47%	9975	16865	-41%
1804	1404	28%	15596	13473	16%
3348	3893	-14%	25076	26283	-5%
12068	13738	-12%	91289	100668	-9%
1077	924	17%	7295	7698	-5%
19806	19232	3%	158087	155702	2%
48078			391381		
203994	202179	1%			
128578	128370	0%			
12245	11555	6%			
63171	62254	1%			
41066	42822	-4%			
0	10	-100%			
3019	3500	-14%	24135	24848	-3%
3569	4483	-20%	27396	25903	6%
-392	-686	-43%	-152	3920	
55360	68290	-19%			
672	867	-22%	5242	5476	-4%
15526	15408	1%	118302	112880	5%
28%	23%	24%			
45354	55787	-19%			
45%	56%				
	1652 1027 1793 1233 1211 1804 3348 12068 1077 19806 48078 203994 128578 12245 63171 41066 0 3019 3569 -392 55360 672 15526 28%	1652 1462 1027 1365 1793 1733 1233 1590 1211 2291 1804 1404 3348 3893 12068 13738 1077 924 19806 19232 48078 203994 202179 128578 128370 12245 11555 63171 62254 41066 42822 0 10 3019 3500 3569 4483 -392 -686 55360 68290 672 867 15526 15408 28% 23%	1652	1652	1652

Lawrence Public Library Monthly Statistical Report	August		Percent	YTD	YTD	Percent
	2019	2018	Change	2019	2018	Change
			2018-2019			2018-2019
PROGRAMMING						
Number of Adult Programs	17	22	-23%	172	252	-32%
Number of Young Adult Programs	9	12	-25%	126	110	15%
Number of Youth Programs	38	29	31%	556	506	
Total Programs	64	63	2%	854	868	-2%
Adult Program Attendance	1002	514	95%	7183	9557	-25%
Young Adult Program Attendance	276	507	-46%	3720	4764	-22%
Youth Program Attendance	1263	1212	4%	27942	27954	0%
Total Program Attendance	2541	2233	14%	38845	42275	-8%
STAFFING						
Total Paid Staff, in Full-Time Equivalents	68.66	66.17	4%			
ALA-MLS Librarians, in Full-Time Equivalents	17.55	17.37	1%			
Number of EmployeesTotal	95	88	8%			
Number of EmployeesFull-Time	47	46	2%			
Number of EmployeesPart-Time	48	42	14%			
Terminations	5	3	67%	19	11	73%
Hirings	2	3	N/A	22	13	69%
Volunteer Hours	657.6	764.2	-14%	6408.5	6278.6	2%

JULY:

Lynda.com

Active Users - 2459

New Users - 29

Total Log ins - 454

Users who logged in - 128

Total Views - 4095

Hours Viewed - 264.08

Hours viewed per user who logged in - 2.06

Hours viewed per log in - .58

Kanopy

Visits - 4971

Pages - 6101

Plays - 989

Users - 962

AUGUST

Lynda.com

Active Users - 2490

New Users - 31

Total Log ins - 553

Users who logged in - 148

Total Views - 3318

Hours Viewed - 207.27

Hours viewed per user who logged in - 1.4

Hours viewed per log in - .37

Kanopy

Visits - 4657

Pages - 5634

Plays - 1024

Users - 928

Library Director's Report for September 2019

780s Series was a Success!

Mavis Staples graced the stage of Liberty Hall on August 21 for a spirited discussion with KU Professor Randal Jelks, marking the fourth installation of our 780s Series. We estimated about 350 people in attendance. Ms. Staples was a delight and we received many compliments on the event.

KU Interns Return

Three of our four interns from the Office of Diversity and Equity will be returning to the library soon. There is a possibility that a new intern or two may join them. Our previous point person on this project, Kierstin McMichael, left KU to attend graduate school in St. Louis. Annie McBride is taking over her role coordinating with us. I look forward to Michelle, Kevin, and Emilio returning to work at the library this fall.

Humanities Kansas updates

On August 23, I met with Humanities Kansas Executive Director Julie Mulvihill. We discussed some ideas she had about increasing the amount of books written about famous Kansans of color. It's a great idea that the library might try to partner with Humanities Kansas to make happen.

Since the Lawrence Journal World article was published about my appointment to the Humanities Kansas board by Governor Kelly, I cannot tell you how many congratulations I have received around town. Truly, many people in Lawrence value the humanities and seem thrilled to have our town's library director serve on the Humanities Kansas board. It has been unexpected and humbling to receive so many congratulations on this appointment. I look forward to my first Humanities Kansas board meeting in Abilene on October 3-4.

Respectfully submitted by Brad Allen, September 12, 2019

Monthly Departmental Reports September 2019

New Staff

- Marketing is hiring a full-time Marketing Assistant II. The job posting is live on the
 website and <u>Indeed</u>, and has been shared widely on social media. Review of
 applications begins 9/20/2019.
- Technology has added Tanner Spreer as a Technology Assistant II on 8/19/2019.
 (Tanner replaces Hieu Nguyen who filled the position for a short time before deciding to move to be closer to his family.)

New Services

 Hy-Vee on 6th Street where we currently have our lockers is slated to close on November 3. We are investigating our options, but currently don't know what the future of the lockers or the remote book drop will be.

New Collections

Collection News: The catalogers completed a reclass of the nonfiction 200's. The
official Dewey editors released an alternative arrangement that puts less emphasis on
Christianity and better disburses non-Christian religions in the range. Catalogers
completed the relabeling project of all available items on the shelf within one week, and
are updating items that are being returned.

New Software/Hardware

• Orange Boy, the new software Marketing started using in July, has been working behind the scenes to develop patron profiles based on types of materials they check out (takes 3 months to see patterns.) We can see patron names, just like we can in Symphony, but we can't see what anyone is checking out. The user profiles are called "clusters" and examples include Bedtime Stories (fans of kids books), Page Turners (fans of General Fiction and Genre), and Double Feature (DVD borrowers). With this new insight into what patrons are interested in, Marketing can start tailoring communications to specific interests rather than the one-size-fits-all bi-weekly

eNewsletter. DCP (Marketing, Foundation, Friends, and Events) will meet with Orange Boy, Tuesday, September 24 to begin our next steps in applying what we've learned. Eventually, patrons who sign up for library cards will get a welcome email with options to select things they're interested in hearing about. Using Orange Boy, Marketing will begin developing tailored messaging. Very exciting!

• 38 new Lenovo M715 workstations have arrived and will soon be used to replace older staff computers (30) and older public access computers (8).

New Partnerships

• The Sustainability Office for the City of Lawrence has reached out to work with the library on creating a variety of programs and activities to support their recent outreach grant. We will be meeting soon to start the planning process.

New Programs/Series

- African-American Read-In
 - Staff from our programming group are working with the NAACP to feature programming centered around African-American and Black authors this next February.
- Off the Page, Onto the Screen
 - Colton Schubert in youth services is starting a new book and movie club for teens utilizing our book club in a bag service and our movie license. The first program will be on 9/28 featuring the graphic novel and movie *The Death of Superman*.

Reports on Signature Events

- Summer Reading Numbers
 - We had a total of 3,443 people complete summer reading this year.
 - We saw decreases in 0-11 and adults age groups, but an increase in the teen summer reading!
- 780s Series with Mavis Staples
 - Approximately 400 people attended the 780s Series program at Liberty Hall
 with Mavis Staples on Wednesday, August 21st. She was interviewed by Randal

Jelks, KU Professor of American Studies and African American Studies.

Continuing Education/Professional Organization Participation

- Info Services staff and Aaron Brumley attended a job search training session provided by the Lawrence Workforce Center.
- Heather Kearns is headed to <u>LMCC</u> (Library Marketing and Communications
 Conference) in Saint Louis, MO from November 13-14, 2019. This conference is
 designed for library employees involved in marketing, communication, public relations,
 social media, and outreach in academic, public, and special libraries, and explores
 issues that are important for this niche of library work.
- Melissa Fisher Isaacs and Hazlett Henderson attended the Digital Directions conference in Overland Park to learn about strategies for preservation of digitized and born-digital cultural heritage materials.
- Jeff Bergeron, Erica Segraves, Heather Kearns, Polli Kenn, Melissa Fisher Isaacs, Sherri Turner, Brad Allen, Kathleen Morgan and Tricia Karlin attended an online workshop "Other duties as assigned" which presented strategies for cross-training staff and preparing them for changing job duties.
- Karen Allen, Jenny Cook, and Centi Clogston attended the Youth Mental Health First Aid at Bert Nash on August 27.
- Karen Allen will be attending The Leadership Edge workshop in KC September 24-26.
- Kathleen Morgan will be attending Lead for Change at the Kansas Leadership Center in Wichita September 17-20.
- Polli Kenn moderated a webinar panel for librarians and readers with four Historical
 Fiction authors, sponsored by Booklist and Penguin Random House, on August 29th.
- Polli Kenn will be teaching a session on Readers' Advisory for attendees of the South East Kansas Library in-service on September 18th.

Policy and Procedures

 Updates have been made to large meeting room procedures. The rooms are now locked when not in use. Rooms will be opened and bookings for use made upon request. This helps us manage the room resources more effectively.

Foundation Director's Report – September 13, 2019

- New Library Card Holders. Thanks to the recent addition of a Friends/Foundation checkbox on the library card application form, we are pleased to report that the Foundation and Friends are now automatically receiving emails of new library card holders. In the last month along, we received 172 new email contacts for our database. We will send a welcome message to these individuals that explains the important work of the Friends and Foundation in an effort to get them more engaged with the library. The goal is to increase the number of library donors, volunteers and advocates. This system has been very successful in other public libraries.
- Merger Update. The Friends & Foundation merger steering committee will meet again on September 27. We are happy to report that we have the by-laws, policies, procedures and legal documents done. Work continues on marketing, the new website, a celebration party and board makeup. The goal is to have all components ready to discuss at public meetings on November 14 and 17. We're on the homestretch!
- **Keep Retirement Weird.** We are looking forward to the September 15th Keep Retirement Weird" event. We hope you'll join us from 2 pm to 4 pm for demonstrations and exhibits, and at 4:30 pm for a concert from Brave Combo (please bring a lawn chair). More than 50 businesses and organizations are participating in this event that provides unique and off-kilter opportunities for retirees to explore. We are so grateful to US Bank, Blue Cross and Blue Shield of Kansas, LMH Health and the Douglas County Community Foundation for making this event possible. In addition, representatives from the Kansas Health Foundation will travel from Wichita to present the library is a giant \$25,000 check for the Retirement Boot Camp classes that will begin in October. I will give you a full report at Monday's meeting.
- Kansas Leadership Center Training. Thanks to a Rotary scholarship, I will be attending the "Lead for Change" workshop in Wichita from September 17-20. This is a follow up series of classes to the training Brad and I attended last year in Kansas City, Kansas. It's more intensive and provides five sessions with a job coach, which I am really excited about. One of the requirements is identifying a "leadership challenge" to work through while you're at the workshop. The challenge I submitted is the implementation of the Friends and Foundation merger in 2020. It's a great opportunity to identify possible issues, and outline a strong game plan to ensure that it is successful. It's a fantastic opportunity for the library and for me professionally.

Pending Grant Applications:

Douglas County Community Foundation: \$4,000 for 2020 Census support